



Zambia Livelihood and Nutrition Project (P147745)

AFRICA | Zambia | Health, Nutrition & Population Global Practice |
 Recipient Executed Activities | Investment Project Financing | FY 2015 | Seq No: 2 | ARCHIVED on 11-Nov-2016 | ISR23279 |

Implementing Agencies: Concern Worldwide Zambia

Key Dates

Key Project Dates

Bank Approval Date:29-Jun-2015

Effectiveness Date:29-Jun-2015

Original Closing Date:30-Jun-2018

Revised Closing Date:30-Jun-2018

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The **Project Development Objective (PDO)** is to improve access to livelihood opportunities and nutrition among selected female youths in targeted project areas.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Moderately Satisfactory
Overall Implementation Progress (IP)	● Satisfactory	● Moderately Satisfactory

Implementation Status and Key Decisions

The project became effective on June 29, 2015 and will close on June 30, 2018. Several key project milestones have been achieved, notably: (i) selection of 10 wards in Kaoma and Limulunga; (ii) project launch activities at national, province, district, and ward levels; (iii) development of capacity building materials in Nutrition, Agriculture, and Life Skills; (iv) procurement and training of a project coordinator, project support staff, and ten female community development facilitators who will provide training and support for peer leaders and girls clubs; (v) community sensitization about female youths, nutrition, and livelihoods across the 10 selected wards with opinion leaders; (vi) identification and registration of 6591 female youths; (vii) development of an evaluation study protocol and associated tools, and efforts to collect baseline data; and (viii) formation and initial



meeting of a project steering committee at national level (chaired by the Executive Director of the National Food and Nutrition Commission).

Risks

Overall Risk Rating

Risk Category	Rating at Approval	Previous Rating	Current Rating
Overall	● Moderate	--	● Moderate

Results

Project Development Objective Indicators

▶Number of female youths aged 15-24 years reporting consumption of four or more micronutrient rich foods in previous 24 hours. (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	2500.00
Date	29-Jun-2015	--	10-Oct-2016	29-Jun-2018

▶Proportion of eligible beneficiary female youths (aged 10-24) consuming weekly iron and folic acid (IFA) supplements provided through Girls Clubs. (Percentage, Custom)



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	25.00
Date	29-Jun-2015	--	10-Oct-2016	29-Jun-2018

►Number of beneficiary female youths aged 10-24 years participating in monthly girls clubs meetings. (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	6651.00	4700.00
Date	29-Jun-2015	--	10-Oct-2016	29-Jun-2018

Overall Comments

The Project is developing a system to enable updating of the PDO indicators with local data: Data are available for PDO indicators #2 and #3 and were updated accordingly: there has been no progress in IFA supplementation (PDO indicator 2 because of delays in procurement, which are expected to be resolved by Jan 2017). The number of beneficiaries attending GC meetings increased from 0 to 6651 during this reporting period. A community-based monitoring system is still being developed for PDO indicator #1: digital data capture by the Community Development Facilitators through Android devices and a participatory monitoring system at community level will be used to update the IR indicators for the next ISR.

Intermediate Results Indicators

►Number of community members participating in community forums (male and female). (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	3692.00	8000.00
Date	29-Jun-2015	--	10-Oct-2016	29-Jun-2018



►Number of Girls Clubs established (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	248.00	200.00
Date	29-Jun-2015	--	10-Oct-2016	29-Jun-2018

►Number of community health volunteers trained in nutrition-promoting activities (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	76.00	80.00
Date	29-Jun-2015	--	10-Oct-2016	29-Jun-2018

►Number of Agriculture Extension officers trained in homestead production of micronutrient rich foods (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	25.00
Date	29-Jun-2015	--	10-Oct-2016	29-Jun-2018

►Number of female youths aged 15-24 years who received inputs for livelihood activities. (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	244.00	3280.00
Date	29-Jun-2015	--	10-Oct-2016	29-Jun-2018



►Number of Peer Leaders established operational livelihood demonstration sites (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	244.00	200.00
Date	29-Jun-2015	--	10-Oct-2016	29-Jun-2018

►Number of participants aged 15-24 reporting operational livelihood activities (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	2460.00
Date	29-Jun-2015	--	10-Oct-2016	29-Jun-2018

►Percentage of target communities with functional participatory monitoring. (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	75.00
Date	29-Jun-2015	--	10-Oct-2016	29-Jun-2018

Overall Comments

As described above, since the last ISR, community engagement was initiated in all project sites; the GCs were formed and beneficiaries selected. The PLs were trained and have established livelihood demonstration sites and started leading GC meetings. Capacity building was completed for 76 Community Health Volunteers and 29 Health Workers on nutrition promotion activities. Training of an additional 25 Community Health Workers will be completed by the end of November. The Ministry of Agriculture has approved the training materials for agriculture officers and training will be completed by end of November. With these preparation and capacity building activities now largely complete, the project will now focus on procurement and delivery of inputs to beneficiaries and promotion of livelihood activities to increase progress in: (i) number of female youths aged 15-24 years who received inputs for livelihood activities; (ii) number of participants aged 15-24 reporting operational livelihood activities, and (iii) number of Agriculture Extension officers trained in homestead production of micronutrient rich foods. To enable tracking of these inputs, the project will also prioritize the establishment of functional community monitoring systems. This system will also enable tracking of PDO indicator #1 (dietary diversity in beneficiaries).

Data on Financial Performance

Disbursements (by loan)

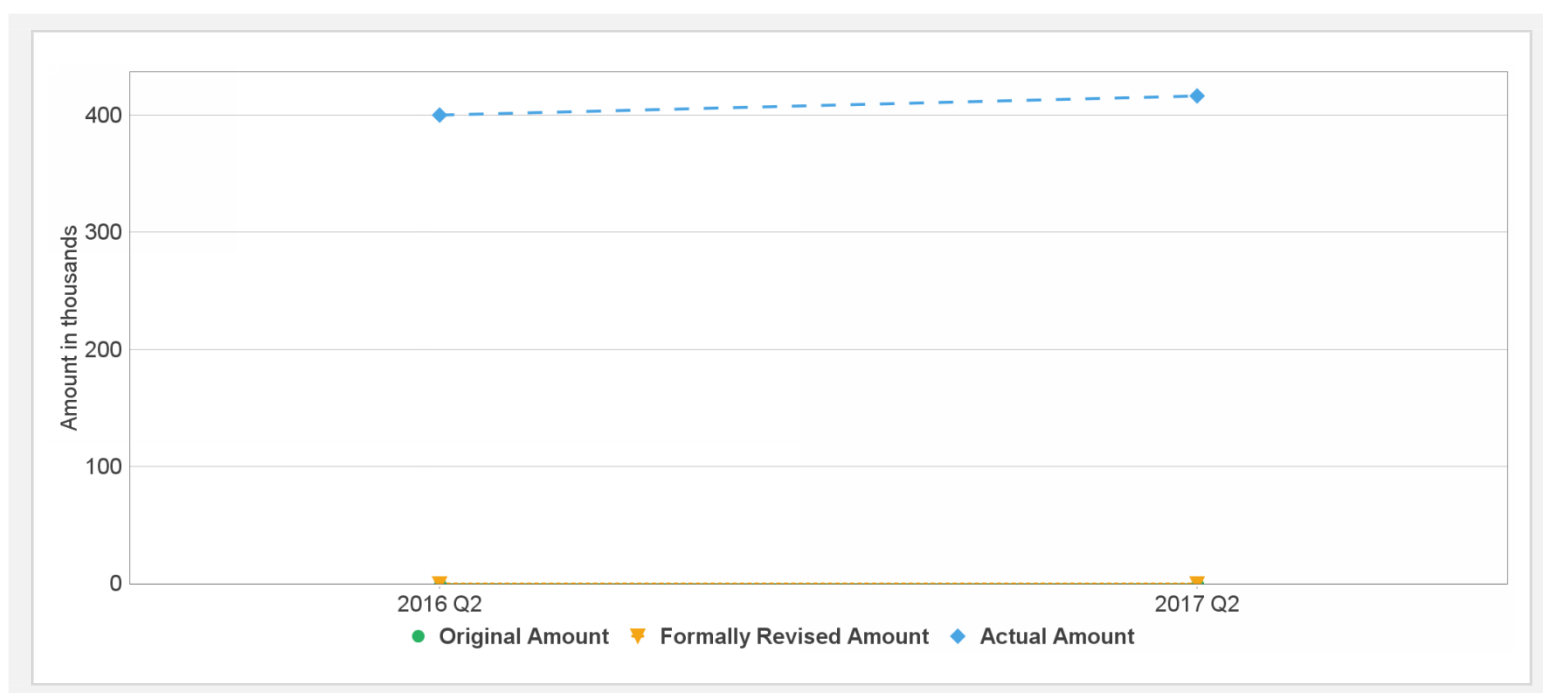


Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P147745	TF-19238	Effective	USD	2.75	2.75	0.00	0.42	2.33	15%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P147745	TF-19238	Effective	29-Jun-2015	29-Jun-2015	29-Jun-2015	30-Jun-2018	30-Jun-2018

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.