



State and Local Governance Reform Project (P133045)

AFRICA | Nigeria | Public Sector Governance Global Practice |
 Recipient Executed Activities | Technical Assistance Loan | FY 2015 | Seq No: 1 | ARCHIVED on 23-Mar-2015 | ISR18356 |

Implementing Agencies: International Donor Support, Ministry of Finance & Economic Planning, Ministry of Finance, Ministry of Budget & Economic Planning, Ministry of Budget & Planning, Ministry of Budget & Planning

Key Dates

Key Project Dates

Board Approval date:17-Oct-2014

Effectiveness Date:21-Jan-2015

Planned Mid Term Review Date:--

Actual Mid-Term Review Date:--

Original Closing Date:31-Mar-2017

Revised Closing Date:31-Mar-2017

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objective (PDO) is to improve transparency, accountability and quality in public financial management in the participating states.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Component A: Public Financial Management Reforms.:(Cost \$43.00 M)

Component B: Support to Local Governance.:(Cost \$5.50 M)

Component C: Project Coordination.:(Cost \$14.50 M)

Performance Challenge Fund and Contingency:(Cost \$10.50 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	--	● Satisfactory
Overall Implementation Progress (IP)	--	● Satisfactory
Overall Risk Rating	--	● Substantial



Implementation Status and Key Decisions

- 1) The SLOGOR project was approved by the Bank Management on October 17, 2014. The Grant Agreement was signed on December 1, 2014 and the project became effective on January 21, 2015. The national Project Coordinating Unit (NPCU) and the States Project Coordinating Units (SPCUs) have been established and staffed. Thus far, Project Coordinators, Project Procurement Officers, Accountants and Monitoring and Evaluation Officers from the six implementing states have received initial generic trainings in their respective fields. Further trainings are planned on project management, as well as Bank procurement and financial management procedures to further enhance their capacities for project implementation.
- 2) The NPCU and the six SPCU have developed their 2015 work and procurement plans. All seven PIUs participated at the Bank organized 2015 procurement clinic which held between January 19-22, 2015. At the clinic, 2015 procurement and disbursement plans of all, but one, states were cleared by the Bank. The task team is working with the remaining PIU for the early approval of its outstanding procurement and disbursement plans. Meanwhile, several TORs and EOIs for consultancies and bid documents for goods have been reviewed and cleared by the Bank.
- 3) On disbursements, withdrawal applications for initial advances were submitted by the PIUs and have been processed in the Bank.
- 4) In spite of the slight distractions arising from the upcoming elections in four, out of the six, participating states, the officials of the activity executing agencies, under the able leadership of the Project Technical Committees in the states have sustained the implementation momentum.
- 5) In consultation with the Donor (EU) missions are currently being planned to states where elections are not holding (Anambra and Osun States), for early engagement with the policy makers on necessary steps for a successful implementation of the project.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	--	● Substantial
Macroeconomic	--	--	● Substantial
Sector Strategies and Policies	--	--	● Moderate
Technical Design of Project or Program	--	--	● Moderate
Institutional Capacity for Implementation and Sustainability	--	--	● Substantial
Fiduciary	--	--	● High
Environment and Social	--	--	● Low



Stakeholders	--	--	● Moderate
Other	--	--	--
Overall	--	--	● Substantial

Results

Project Development Objective Indicators

- State Government audited accounts are submitted to the legislature within 6 months from end of financial year in any state. (Months, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	12.00	--	12.00	6.00
Date	27-Nov-2013	--	30-Jan-2015	31-Mar-2017

- Participating States producing annual financial statements using new SIFMIS (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1.00	--	1.00	4.00
Date	27-Nov-2013	--	30-Jan-2015	31-Mar-2017

- Actual collection of internally generated revenue in participating states (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1.00	--	1.00	40.00
Date	27-Nov-2013	--	30-Jan-2015	31-Mar-2017

- Public contracts above threshold awarded through open competition (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	20.00	--	20.00	80.00
Date	27-Nov-2013	--	30-Jan-2015	31-Mar-2017



Overall Comments

The project has just become effective. Thus far, there is every indication results will follow as implementation progresses.

Intermediate Results Indicators

► Participating States with modern* Finance Legislation (* Legislation not more than 5 years old. Most states currently rely on Federal Finance Control and Management Act of 1958) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	4.00
Date	27-Nov-2013	--	30-Jan-2015	31-Mar-2017

► Participating States publishing Auditor General's Report (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	4.00
Date	27-Nov-2013	--	30-Jan-2015	31-Mar-2017

► Participating States' revenues and expenditure covered in Auditor General's annual report (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	75.00	--	75.00	90.00
Date	27-Nov-2013	--	30-Jan-2015	31-Mar-2017



▶ Participating States convening Annual Audit Forums (with CSO participation) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	4.00
Date	27-Nov-2013	--	30-Jan-2015	31-Mar-2017

▶ States that have implemented 3 key modules of SIFMIS (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1.00	--	1.00	4.00
Date	27-Nov-2013	--	30-Jan-2015	31-Mar-2017

▶ Participating States that have used the National Chart of Accounts for the production of Budgets (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	5.00
Date	27-Nov-2013	--	30-Jan-2015	31-Mar-2017

▶ Participating States that have developed medium- term (3 year rolling) sector strategies in at least 10 pilot MDAs (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	2.00	--	2.00	5.00
Date	27-Nov-2013	--	30-Jan-2015	31-Mar-2017



▶ Taxpayer database established in participating states (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	4.00
Date	27-Nov-2013	--	30-Jan-2015	31-Mar-2017

▶ States with Procurement Regulatory Framework (Legislation, Regulation and Standard Bidding Documents) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	2.00	--	2.00	5.00
Date	27-Nov-2013	--	30-Jan-2015	31-Mar-2017

▶ Direct project beneficiaries, percentage of which are female (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	10.00	--	10.00	35.00
Date	27-Nov-2013	--	30-Jan-2015	31-Mar-2017

▶ Road map for devolution of authority and function to LGs by States' Governments (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	1.00	3.00
Date	27-Nov-2013	--	30-Jan-2015	31-Mar-2017

Overall Comments

The project has just become effective. Thus far, there is every indication results will follow as implementation progresses.

Data on Financial Performance



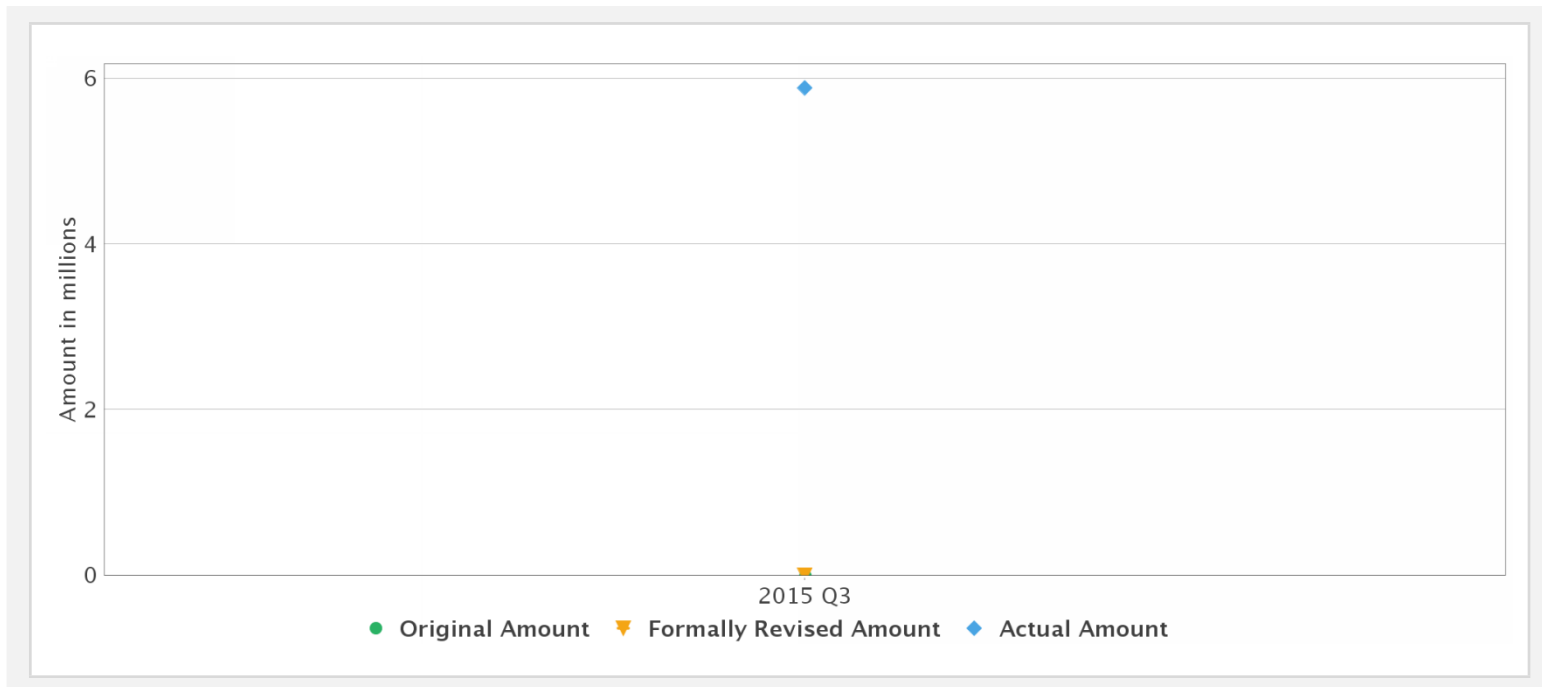
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P133045	TF-18335	Effective	USD	60.15	60.15	0.00	5.88	54.41	10%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P133045	TF-18335	Effective	01-Dec-2014	01-Dec-2014	21-Jan-2015	31-Mar-2017	31-Mar-2017

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)



There are no related projects.
