



State and Local Governance Reform Project (P133045)

AFRICA | Nigeria | Governance Global Practice |
 Recipient Executed Activities | Technical Assistance Loan | FY 2015 | Seq No: 2 | ARCHIVED on 06-Oct-2015 | ISR20762 |

Implementing Agencies: International Donor Support, Ministry of Finance & Economic Planning, Ministry of Finance, Ministry of Budget & Economic Planning, Ministry of Budget & Planning, Ministry of Budget & Planning

Key Dates

Key Project Dates

Board Approval date:17-Oct-2014

Effectiveness Date:21-Jan-2015

Planned Mid Term Review Date:--

Actual Mid-Term Review Date:--

Original Closing Date:31-Mar-2017

Revised Closing Date:31-Mar-2017

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objective (PDO) is to improve transparency, accountability and quality in public financial management in the participating states.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Component A: Public Financial Management Reforms.:(Cost \$43.00 M)

Component B: Support to Local Governance.:(Cost \$5.50 M)

Component C: Project Coordination.:(Cost \$14.50 M)

Performance Challenge Fund and Contingency:(Cost \$10.50 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Satisfactory	● Satisfactory
Overall Risk Rating	● Substantial	● Substantial



Implementation Status and Key Decisions

1. The SLOGOR project was approved by the Bank Management on October 17, 2014 and became effective on January 21, 2015. The National and States Project Coordinating Units (NPCU & SPCUs) are fully established and operational.
2. To date, the project has disbursed a total of Euro 6.9 million (11 percent of the total Grant). An additional commitment of about Euro 75,000.00 was incurred by all six states and NPCU under the retroactive financing window which will be documented after the financial management review scheduled to take place before the end of this calendar year.
3. Various training sessions have been organized to strengthen staff capacity and mitigate implementation risk. Specifically, the M & E officers benefitted from a virtual training on monitoring organized by the UNDP and the Project Coordinators have just concluded a Leadership and Governance training at Ibadan Business School. Accountants, Internal Auditors and Procurement Officers have been trained earlier in their respective fields. A communication workshop (jointly organized by the World Bank, the EU and the NPCU) is scheduled in the coming weeks for Project Coordinators and Communication Officers.
4. Other than Cross River State, project implementation is fully on stream. The recruitment of consultants to support the states in various reforms i.e., SIFMIS, Budget Reforms, Internal Audit, Tax Administration and support to states on devolution of powers to local governments are already at advanced stages. In Anambra State, consultants have already been engaged and are currently training CSOs to strengthen demand-side accountability.
5. In states where there are new administrations, the task team has advised the convening of meetings of the State Project Steering Committees as soon as possible, to ensure that the new administrations are quickly brought on board for achieving the project objectives.



Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	● Substantial	● Substantial
Macroeconomic	--	● Substantial	● Substantial
Sector Strategies and Policies	--	● Moderate	● Moderate
Technical Design of Project or Program	--	● Moderate	● Moderate
Institutional Capacity for Implementation and Sustainability	--	● Substantial	● Substantial
Fiduciary	--	● High	● High
Environment and Social	--	● Low	● Low
Stakeholders	--	● Moderate	● Moderate
Other	--	--	--
Overall	--	● Substantial	● Substantial

Results

Project Development Objective Indicators



► State Government audited accounts are submitted to the legislature within 6 months from end of financial year in any state. (Months, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	12.00	--	12.00	6.00
Date	27-Nov-2013	--	28-Sep-2015	31-Mar-2017

► Participating States producing annual financial statements using new SIFMIS (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1.00	1.00	1.00	4.00
Date	27-Nov-2013	30-Jan-2015	28-Sep-2015	31-Mar-2017

► Actual collection of internally generated revenue in participating states (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1.00	1.00	1.00	40.00
Date	27-Nov-2013	30-Jan-2015	28-Sep-2015	31-Mar-2017

► Public contracts above threshold awarded through open competition (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	20.00	20.00	20.00	80.00
Date	27-Nov-2013	30-Jan-2015	28-Sep-2015	31-Mar-2017

Overall Comments

Intermediate Results Indicators



► Participating States with modern* Finance Legislation (* Legislation not more than 5 years old. Most states currently rely on Federal Finance Control and Management Act of 1958) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	4.00
Date	27-Nov-2013	--	28-Sep-2015	31-Mar-2017

► Participating States publishing Auditor General's Report (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	4.00
Date	27-Nov-2013	30-Jan-2015	28-Sep-2015	31-Mar-2017

► Participating States' revenues and expenditure covered in Auditor General's annual report (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	75.00	75.00	75.00	90.00
Date	27-Nov-2013	30-Jan-2015	28-Sep-2015	31-Mar-2017

► Participating States convening Annual Audit Forums (with CSO participation) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	4.00
Date	27-Nov-2013	--	28-Sep-2015	31-Mar-2017



► States that have implemented 3 key modules of SIFMIS (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1.00	1.00	1.00	4.00
Date	27-Nov-2013	30-Jan-2015	28-Sep-2015	31-Mar-2017

► Participating States that have used the National Chart of Accounts for the production of Budgets (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	5.00
Date	27-Nov-2013	--	28-Sep-2015	31-Mar-2017

► Participating States that have developed medium- term (3 year rolling) sector strategies in at least 10 pilot MDAs (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	2.00	--	2.00	5.00
Date	27-Nov-2013	--	28-Sep-2015	31-Mar-2017

► Taxpayer database established in participating states (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	4.00
Date	27-Nov-2013	30-Jan-2015	28-Sep-2015	31-Mar-2017



► States with Procurement Regulatory Framework (Legislation, Regulation and Standard Bidding Documents) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	2.00	--	2.00	5.00
Date	27-Nov-2013	--	28-Sep-2015	31-Mar-2017

► Direct project beneficiaries, percentage of which are female (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	10.00	--	10.00	35.00
Date	27-Nov-2013	--	28-Sep-2015	31-Mar-2017

► Road map for devolution of authority and function to LGs by States' Governments (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	1.00	3.00
Date	27-Nov-2013	--	28-Sep-2015	31-Mar-2017

Overall Comments

Data on Financial Performance

Disbursements (by loan)

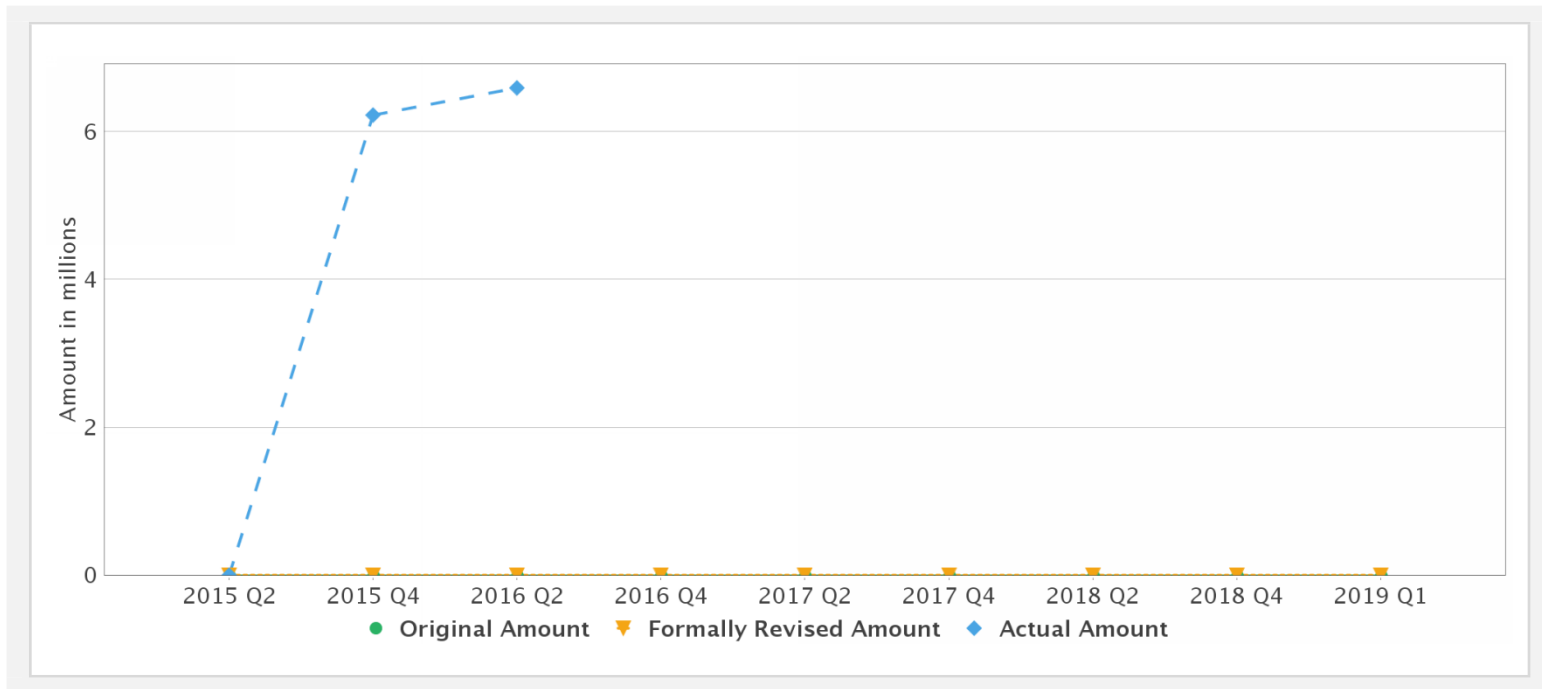
Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P133045	TF-18335	Effective	USD	61.37	61.37	0.00	6.59	54.81	11%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P133045	TF-18335	Effective	01-Dec-2014	01-Dec-2014	21-Jan-2015	31-Mar-2017	31-Mar-2017



Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.