

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
1													Inter-American Development Bank		
2															
3															
4	PROCUREMENT PLAN FOR BANK EXECUTED OPERATIONS														
5	Country: REGIONAL					Executing Agency: IDB							UDR: INE/WSA		
6	Project Number: RG-T4645					Support for virtual community: data sharing and pool procurement among water utilities in the Caribbean									
7	Period Covered by the Plan: (24 months)					Total Project Amount:			\$ 140,000						
8															
9	Component	Procurement Type (1) (2)	Service Type (1) (2)	Description	Estimated Contract Cost (US\$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated Date of the Procurement Notice	Estimated Contract Start Date	Estimated Contract Length	Comments
10								IDB/W3B		Other External Donor					
11								Amount	%	Amount	%				
12															
13	Component 1 and 2	A. Consulting Services:	Corporate Procurement (GN-2303-33)	Consultancy to Support Virtual community and enable pool procurement	\$ 100,000	DC	Lump Sum	\$ 100,000	100%	\$ -	0%		1-Feb-25	7 months	This will be discontinuous days
14	Component 2	A. Consulting Services:	Individual Consultant (AM-650)	Consultancy for conducting workshops on gender perspective concepts and inclusion of diversity	\$ 5,000	ICQ	Lump Sum	\$ 5,000	100%	\$ -	0%		1-Jun-26	2 months	This will be discontinuous days
15		A. Consulting Services:	Individual Consultant (AM-650)	Consultancy for the developing enhanced policies to create enabling environment for pool procurement for participating utilities	\$ 15,000	ICQ	Lump Sum	\$ 15,000	100%	\$ -	0%		1-Feb-25	7 months	This will be discontinuous days
16		A. Consulting Services:	Individual Consultant (AM-650)	Consultancy for Final Evaluation	\$ 20,000	ICQ	Lump Sum	\$ 20,000	100%	\$ -	0%		1-Sep-26	3 months	This will be discontinuous days
17															
18															
19															
20															
21															
22															
23	Prepared by:	Gilroy Lewis (INE/WSA)		TOTALS	\$ 140,000			\$ 140,000	100%	\$ -	0%				
24	(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading, with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For														
25	example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value od US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".														
26															
27	(2) (i) Individual Consultants: ICQ: Individual Consultant Selection Based on Qualifications. Selection process to be done in accordance with AM-650.														
28	(2) (ii) Consulting Firms: Per Corporate Procurement Policy GN-2303-33, Consulting Firm selection methods for Bank-executed Operations are: Simplified Competitive Selection (SCS) (<=150K); Full Competitive Selection (FCS) (>150K); Direct Contracting (Justification Required) (DC); and Master Service Agreement Task Order (MSA TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.														
29	(2) (ii) Non-Consulting Services: Per Corporate Procurement Policy GN-2303-33, Vendor selection methods for procuring non-consulting services are: Purchasing Card Program (P-Card) (<=10K); Request for Quotation (RFQ) (<=100K); Request for Proposals (RFP) (>100K); Direct Contracting (Justification Required) (DC).														