



Results Matrix

Outcomes

Outcome:	1 Utilities adopting innovative pool procurement in their business model									
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2025	2026	2027	EOP
1.1 Utilities that have adopted innovative pool procurement in their business model and operations		Utilities (#)	0.00	2024	Participating Water Utilities' Annual Reports	P	0.00	1.00	3.00	4.00
						P(a)	0.00	1.00	3.00	4.00
						A				
1.2 Country policies to deliver pooled procurement enhanced		Policies (#)	0.00	2024	Participating Water Utilities' Annual Reports	P	1.00	3.00	3.00	7.00
						P(a)	1.00	3.00	3.00	7.00
						A				

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Virtual community						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2025	2026	2027	EOP		2025	2026	2027	EOP	Theme	Fund	Flags
1.1 Management information systems (MIS) implemented	Water Utilities with paid access to the virtual community for public utilities.	Systems (#)	0	2024	Reports from the H2BID Platform	P	3	3	1	7	P	30000	30000	10000	70000	Water and Sanitation	W3B	
						P(a)	3	3	1	7	P(a)	30000	30000	10000	70000			
						A					A							
2 Enable Pool procurement						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2025	2026	2027	EOP		2025	2026	2027	EOP	Theme	Fund	Flags
2.1 Pilot interventions implemented	Pool Procurement among participating Water Utilities piloted	Pilots (#)	0	2024	Consultant reports approved by the respective participating utility.	P	0	0	4	4	P	0	15000	15000	30000	Water and Sanitation	W3B	
						P(a)	0	0	4	4	P(a)	0	15000	15000	30000			
						A					A							
2.2 Workshops organized	Workshop that includes at least one talk on gender perspective concepts and the inclusion of diversity held	Workshops (#)	0	2024	Workshop report including agenda, presentations, description of activities and list of participants	P	0	1	0	1	P	0	5000	0	5000	Water and Sanitation	W3B	
						P(a)	0	1	0	1	P(a)	0	5000	0	5000			
						A					A							
2.3 Action plans designed	Action plan to develop enhanced policies and enabling environment for pool procurement for participating utilities	Action Plans (#)	0	2024	Consultant reports approved by the respective participating utility.	P	1	0	0	1	P	15000	0	0	15000	Water and Sanitation	W3B	
						P(a)	1	0	0	1	P(a)	15000	0	0	15000			
						A					A							

Other Cost

Total Cost

	2025	2026	2027	Total Cost
P	\$45,000.00	\$50,000.00	\$25,000.00	\$120,000.00
P(a)	\$45,000.00	\$50,000.00	\$25,000.00	\$120,000.00
A				

CRF Indicator

Standard Output Indicator