

Operation Number: TCM Cycle: Last Update: EC-T1545 TCM Period 2024 2/6/2025

Results Matrix

Outcomes

Outcome: 1 Capacidades	de la Secret	aria Nacional de Ges	tion de Ries	gos y de los	s gobiernos locales para in	pleme	ntar el SAT	mejoradas		
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2025	2026	2027	EOP
1.1 National EWS with enhanced communications and design tools for local		# National EWS enhanced	0.00	2025	Presentations delivered by the SNGR to local governments on knowledge	P P(a)	0.00	0.00	1.00 1.00	1.00 1.00
level implementation		Cililanoca			exchange dissemination	Α				

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Support to the National Risk Manager governments in the context of the Natio		ngthen its coordination	on role with loca	1				Physical Pro	gress				Financial Pro	gress				
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2025	2026	2027	EOP		2025	2026	2027	EOP	Theme	Fund	Flags
1.1 Awareness raising campaigns designed/implemented	TORs to develop and implement the educational material campaign with		0	0 2025	5 TOR delivered	Р	0	1	0	1	Р	0	40000	0	40000	Prevention	JSF	-
						P(a)	0	1	0	1	P(a)	0	40000	0	40000			
	inclusive approach to					Α					Α							
1.2 Training workshops delivered	Knowledge Exchange Workshop on flood	ge Workshops (#)	0	2025	Presentations and list of participants that attended the workshop	Р	4	8	4	16	Р	15000	30000	15000	60000	Disaster Prevention	001	1
ha	hazards assessments associated with					P(a)	4	8	4	16	P(a)	15000	30000	15000	60000			
	Tsunamis and					Α					Α							
1.3 Design of emergency assembly points and evacuation structures with gender		Designs (#)	0	2025	Designs developed and delivered with approval of	P	0	0	4	4	Р	0	0	50000	50000	Prevention	JSF	
and diversity considerations					the National Secretariat of	P(a)	0	0	4	4	P(a)	0	0	50000	50000			
					Risk Management	Α					Α							
1.5 Design of a EWS pilot at the local and community level for landslides		#			Design delivered and approved by the National	Р	0	1	0	1	Р	0	30000	0	30000	Disaster Prevention	JSF	
					P(a)	0	1	0	1	P(a)	0	30000	0	30000				
					anagee.n	Α					Α							
1.5 Institutional development plan designed	Management design for local and national articulation of the multihazard EWS	Plans (#)	#) O	2025	2025 Management design delivered and approved by National Secretariat of Risk Management	Р	0	0	1	1	Р	0	30000	20000	50000	Prevention	JSF	1
·						P(a)	0	0	1	1	P(a)	0	30000	20000	50000			
						Α					Α							
2 Communication and implementation								Physical Pro	_				Financial Pro	gress				
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2025	2026	2027	EOP		2025	2026	2027	EOP	Theme	Fund	Flags
2.1 Discussion papers developed	Discussion papers on EWS good practices and lessons learned	0	0 2025	Publications delivered by the National Secretariat of		0	2	2	4	Р	0	10000	20000	30000	Disaster Prevention	JSF	1	
			Risk Management P(a)	P(a)	0	2	2	4	P(a)	0	10000	20000	30000					
						Α					Α							
2.2 Conferences organized	Conference on knowledge exchange	Conferences (#)	Conferences (#) 0	pa	Presentations and list of participants that attended	Р	0	0	2	2	Р	0	0	40000	40000	Prevention	JSF	1
	on selected EWS				the conferences	P(a)	0	0	2	2	P(a)	0	0	40000	40000			
to	topics					Α					Α					1		

Total Cost			

	2020	2020	2021	Total Gost
Р	\$15,000.00	\$140,000.00	\$145,000.00	\$300,000.00
P(a)	\$15,000.00	\$140,000.00	\$145,000.00	\$300,000.00
Α				

CRF Indicator

Other Cost

Standard Output Indicator