

Operation Number: TCM Cycle: Last Update:

CO-T1745 TCM Period 2024 5/9/2024

Results Matrix

Outcomes

Outcome: 1 Institutional strengthening of state entities responsible for the implementation of the multipurpose cadastrer policy in Colomb

Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	2024		2025	2026	2027	EOP
1.1 Multipurpose cadastre operational						P	0.00	0.00	1.00	2.00	3.00
processes implemented or strengthened		Process	0.00	2024	report	P(a)	0.00	0.00	0.00	0.00	0.00
based on good international practices.						Α	0.00				0.00
1.2 Territorial entities receiving technical						P	0.00	0.00	2.00	2.00	4.00
cooperation from DNP incorporating		Entities Territoriales	0.00	2024	Report	P(a)	0.00	0.00	0.00	0.00	0.00
lessons learned from the region						Α	0.00				0.00
1.3 The IGAC Cadastre Management						P	0.00	0.00	1.00	0.00	1.00
System designed and in the process of		systems	0.00	2024	Report	P(a)	0.00	0.00	0.00	0.00	0.00
development based on international						Α	0.00				0.00

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Technical assistance for the implementation	entation of the reformula	nted Multipurpose Cad	lastre program					Physi	cal Progress					Fina	ncial Progress					
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2024	2025	2026	2027	EOP		2024	2025	2026	2027	EOP	Theme	Fund	Flags
1.1 Institutional strengthening programs delivered Plan to support the strengthening of operational cadastre processes implemented			0	0 2024	2024 Report	Р	0	0	1	0	1	Р	0	35000	30000	20000	85000	Development	W2C	•
	operational cadastre					P(a)	0	0	1	0	1	P(a)	0	35000	30000	20000	85000			
	1.					Α	0				0	Α	0				0			
1.2 Institutional development plan designed Plan to support territorial entities for the use of multipurpose cadas information designe		Plans (#)	0	0 2024	24 Report	Р	0	1	0	0	1	Р	0	15000	25000	0	40000	Development	W2C	•
	the use of	cadastre				P(a)	0	0	1	0	1	P(a)	0	15000	25000	0	40000			
	information designed					Α	0				0	A	0				0			
1.3 Management information systems (MIS) designed Design of the Management Signalized	Design of the Cadastre		vstems (#) 0	0 2024	24 Report	Р	0	0	0	1	1	Р	0	15000	10000	0	25000	Development	W2C	
						P(a)	0	0	0	1	1	P(a)	0	15000	10000	0	25000			
						Α	0				0	Α	0				0			

Other Cost

Total Cost

CRF Indicator

Standard Output Indicator

	2024	2025	2026	2027	Total Cost
P		\$65,000.00	\$65,000.00	\$20,000.00	\$150,000.00
P(a)		\$65,000.00	\$65,000.00	\$20,000.00	\$150,000.00
Α					