

## PROCUREMENT PLAN (Textual Part)

**Project information: Improving Connectivity and Urban Infrastructure in Cabo Verde - P178644**

**Implementation agency: UGPE (*Unidade de Gestão de Projetos Especiais*)**

**Date of the Procurement Plan: April 24, 2023**

**Period covered by this Procurement Plan: April 24, 2022 - April 23, 2024**

### Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

***The Bank’s Standard Procurement Documents***: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

**National Procurement Arrangements**: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used. ***“Not Applicable”***

***Leased Assets*** as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. ***“Not Applicable”***

***Procurement of Second Hand Goods*** as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables ***“Not Applicable”***

***Domestic preference*** as specified under paragraph 5.51 of the Procurement Regulations **(Goods and Works)**.

Goods: is not applicable for those contracts identified in the Procurement Plan tables;

Works: is not applicable for those contracts identified in the Procurement Plan tables

**Hands-on Expanded Implementation Support (HEIS)** as specified under paragraphs 3.10 and 3.11 of the Procurement Regulations is Applicable. ***“Not Applicable”***

**Other Relevant Procurement Information.**

Retroactive Financing used shall be consistent with Sections I, II and III of these Procurement Regulations and within the limits specified in the Legal Agreement.

PROCUREMENT PLAN Cabo Verde : Improving Connectivity and Urban Infrastructure in Cabo Verde

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|---------------------|---|--|
| General Information |   |  |
| Country:            | Cabo Verde  | Bank's Approval Date of the Original Procurement Plan: 2023-04-26<br>Revised Plan Date(s): (comma delineated, leave blank 2023-05-04 |
| Project ID:         | P178644   | GPN Date:  |
| Project Name:       | Improving Connectivity and Urban Infrastructure in Cabo Verde |  |
| Loan / Credit No:   | / , IDA / V4790   |  |
| Executing Agency:   | Unidade de Gestao de Projectos Especiais                      |  |

| WORKS                                |                   |           |             |        |                 |                     |                        |                  |                           |                         |                      |                |                                   |        |                                    |        |  |        |  |        |                          |        |   |        |  |        |                 |        |                     |
|--------------------------------------|-------------------|-----------|-------------|--------|-----------------|---------------------|------------------------|------------------|---------------------------|-------------------------|----------------------|----------------|-----------------------------------|--------|------------------------------------|--------|--|--------|--|--------|--------------------------|--------|---|--------|--|--------|-----------------|--------|---------------------|
| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Procurement Process | Prequalification (Y/N) | High SEA/SH Risk | Procurement Document Type | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Draft Pre-qualification Documents |        | Prequalification Evaluation Report |        | Draft Bidding Document / Justification |        | Specific Procurement Notice / Invitation |        | Bidding Documents Issued |        | Proposal Submission / Opening / Minutes |        | Bid Evaluation Report and Recommendation for Award |        | Signed Contract |        | Contract Completion |
|                                      |                   |           |             |        |                 |                     |                        |                  |                           |                         |                      |                | Planned                           | Actual | Planned                            | Actual | Planned                                | Actual | Planned                                  | Actual | Planned                  | Actual | Planned                                 | Actual | Planned  | Actual | Planned         | Actual |                     |
|                                      |                   |           |             |        |                 |                     |                        |                  |                           |                         |                      |                |                                   |        |                                    |        |  |        |  |        |                          |        |   |        |  |        |                 |        |                     |
|                                      |                   |           |             |        |                 |                     |                        |                  |                           |                         |                      |                |                                   |        |                                    |        |  |        |  |        |                          |        |   |        |  |        |                 |        |                     |

| GOODS                                |                   |           |             |        |                 |                     |                        |                         |                      |                |                                   |        |                                    |        |  |        |  |        |                          |        |   |        |  |        |                 |        |                     |        |
|--------------------------------------|-------------------|-----------|-------------|--------|-----------------|---------------------|------------------------|-------------------------|----------------------|----------------|-----------------------------------|--------|------------------------------------|--------|--|--------|--|--------|--------------------------|--------|---|--------|--|--------|-----------------|--------|---------------------|--------|
| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Procurement Process | Prequalification (Y/N) | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Draft Pre-qualification Documents |        | Prequalification Evaluation Report |        | Draft Bidding Document / justification |        | Specific Procurement Notice / Invitation |        | Bidding Documents Issued |        | Proposal Submission / Opening / Minutes |        | Bid Evaluation Report and Recommendation for Award |        | Signed Contract |        | Contract Completion |        |
|                                      |                   |           |             |        |                 |                     |                        |                         |                      |                | Planned                           | Actual | Planned                            | Actual | Planned                                | Actual | Planned                                  | Actual | Planned                  | Actual | Planned                                 | Actual | Planned  | Actual | Planned         | Actual | Planned             | Actual |
|                                      |                   |           |             |        |                 |                     |                        |                         |                      |                |                                   |        |                                    |        |  |        |  |        |                          |        |   |        |  |        |                 |        |                     |        |

| NON CONSULTING SERVICES              |                   |           |             |        |                 |                     |                        |                         |                      |                |                                   |        |                                    |        |  |        |  |        |                          |        |   |        |  |        |                 |        |                     |        |
|--------------------------------------|-------------------|-----------|-------------|--------|-----------------|---------------------|------------------------|-------------------------|----------------------|----------------|-----------------------------------|--------|------------------------------------|--------|--|--------|--|--------|--------------------------|--------|---|--------|--|--------|-----------------|--------|---------------------|--------|
| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Procurement Process | Prequalification (Y/N) | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Draft Pre-qualification Documents |        | Prequalification Evaluation Report |        | Draft Bidding Document / justification |        | Specific Procurement Notice / Invitation |        | Bidding Documents Issued |        | Proposal Submission / Opening / Minutes |        | Bid Evaluation Report and Recommendation for Award |        | Signed Contract |        | Contract Completion |        |
|                                      |                   |           |             |        |                 |                     |                        |                         |                      |                | Planned                           | Actual | Planned                            | Actual | Planned                                | Actual | Planned                                  | Actual | Planned                  | Actual | Planned                                 | Actual | Planned  | Actual | Planned         | Actual | Planned             | Actual |
|                                      |                   |           |             |        |                 |                     |                        |                         |                      |                |                                   |        |                                    |        |  |        |  |        |                          |        |   |        |  |        |                 |        |                     |        |

| CONSULTING FIRMS  |                   |           |             |                                    |                      |               |                         |                      |                        |                    |            |                               |            |  |        |                                 |        |  |        |                                  |            |  |            |                 |            |                     |  |  |
|---|-------------------|-----------|-------------|------------------------------------|----------------------|---------------|-------------------------|----------------------|------------------------|--------------------|------------|-------------------------------|------------|--|--------|---------------------------------|--------|--|--------|----------------------------------|------------|--|------------|-----------------|------------|---------------------|--|--|
| Activity Reference No. / Description  | Loan / Credit No. | Component | Review Type | Method                             | Market Approach      | Contract Type | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status         | Terms of Reference |            | Expression of Interest Notice |            | Short List and Draft Request for Proposals |        | Request for Proposals as Issued |        | Opening of Technical Proposals / Minutes |        | Evaluation of Technical Proposal |            | Combined Evaluation Report and Draft Negotiated Contract |            | Signed Contract |            | Contract Completion |  |  |
|   |                   |           |             |                                    |                      |               |                         |                      |                        | Planned            | Actual     | Planned                       | Actual     | Planned                                    | Actual | Planned                         | Actual | Planned                                  | Actual | Planned                          | Actual     | Planned  | Actual     | Planned         | Actual     |                     |  |  |
| 001/ICUP/UGPE / Elaboration of the Pre-feasibility study of public-private partnership for the concession of the highway Praia-Tarrafal, Santiago Island Cabo Verde   | /                 |           | Post        | Consultant Qualification Selection | Open - International |               | 150,000.00              | 0.00                 | Under Implementation   | 2023-04-26         | 2023-04-26 | 2023-05-17                    | 2023-04-27 | 2023-06-30                                 |        |                                 |        |  |        |                                  | 2023-07-30 |  | 2023-09-03 |                 | 2024-03-01 |                     |  |  |
| 006/ICUP/UGPE / Elaboration of project of Execution of Requalification of the Seafront Quenada, Guincho, Monteiro, Fogo Island, Cabo Verde  | /                 |           | Post        | Consultant Qualification Selection | Open - National      |               | 55,000.00               | 0.00                 | Pending Implementation | 2023-05-15         |            | 2023-06-05                    |            | 2023-07-19                                 |        |                                 |        |  |        |                                  | 2023-08-18 |  | 2023-09-22 |                 | 2024-03-20 |                     |  |  |
| 008/ICUP/UGPE / Elaboration of Project of Economic Feasibility Study and EIAs for the construction and Rehabilitation of São João Baptista-Pico Leão road(asphalt)  | /                 |           | Post        | Consultant Qualification Selection | Open - National      |               | 215,000.00              | 0.00                 | Pending Implementation | 2023-08-20         |            | 2023-09-10                    |            | 2023-10-24                                 |        |                                 |        |  |        |                                  | 2023-11-23 |  | 2023-12-28 |                 | 2024-06-25 |                     |  |  |
| 009/ICUP/UGPE / Implementation project for rehabilitation of the Urban Center of Achada Igreja, Santiago, Cabo Verde  | /                 |           | Post        | Consultant Qualification Selection | Open - National      |               | 40,000.00               | 0.00                 | Pending Implementation | 2023-09-10         |            | 2023-10-01                    |            | 2023-11-14                                 |        |                                 |        |  |        |                                  | 2023-12-14 |  | 2024-01-18 |                 | 2024-07-16 |                     |  |  |
| 010/ICUP/UGPE / Implementation Project of Requalification of the Seafront of Tarrafal de São Nicolau, Cabo Verde  | /                 |           | Post        | Consultant Qualification Selection | Open - National      |               | 25,000.00               | 0.00                 | Under Implementation   | 2023-10-15         | 2023-04-26 | 2023-10-15                    |            | 2023-11-21                                 |        |                                 |        |  |        |                                  | 2023-11-28 |  | 2023-12-05 |                 | 2024-06-16 |                     |  |  |
| 011/ICUP/UGPE / Model study for analysis of option/alternatives for travelers project for "travel-lift approach"  | /                 |           | Post        | Consultant Qualification Selection | Open - International |               | 300,000.00              | 0.00                 | Pending Implementation | 2023-11-10         |            | 2023-12-01                    |            | 2024-01-14                                 |        |                                 |        |  |        |                                  | 2024-02-13 |  | 2024-03-19 |                 | 2024-09-15 |                     |  |  |
| 016/ICUP/UGPE / Elaboration of Project of Requalification of the Seafront of Praia Baixo, Santiago, Cabo Verde  | /                 |           | Post        | Consultant Qualification Selection | Open - National      |               | 35,000.00               | 0.00                 | Pending Implementation | 2023-07-16         |            | 2023-08-06                    |            | 2023-09-19                                 |        |                                 |        |  |        |                                  | 2023-10-19 |  | 2023-11-23 |                 | 2024-05-21 |                     |  |  |
| 002/ICUP/UGPE / Consultant for elaboration of the LMF, ES MF and RPF Resettlement Framework (RPF), the elaboration for the EIAs for the construction of the road Pingo Chuva - Salto/Arribada, Fundura - Ribeira Barca and Requalification of the Urban Center Achada | IDA / V4790       |           | Post        | Consultant Qualification Selection | Limited              |               | 120,000.00              | 0.00                 | Pending Implementation | 2023-05-09         |            |                               |            | 2023-05-30                                 |        |                                 |        |  |        |                                  | 2023-06-06 |  | 2023-06-11 |                 | 2023-12-08 |                     |  |  |
| 004/ICUP/UGPE / Elaboration of project for rehabilitation of road Fundura - Ribeira Barica (asphalt) (8km), Santiago, Cabo Verde  | IDA / V4790       |           | Post        | Consultant Qualification Selection | Open - National      |               | 165,000.00              | 0.00                 | Pending Implementation | 2023-05-31         |            | 2023-06-21                    |            | 2023-08-04                                 |        |                                 |        |  |        |                                  | 2023-09-03 |  | 2023-10-08 |                 | 2024-04-05 |                     |  |  |
| 007/ICUP/UGPE / Revision of the Execution Project, Economic Feasibility Study for the construction of the road Pingo Chuva-Saltos/Arribada (asphalt)  | IDA / V4790       |           | Post        | Consultant Qualification Selection | Open - National      |               | 170,000.00              | 0.00                 | Pending Implementation | 2023-07-20         |            | 2023-08-10                    |            | 2023-09-23                                 |        |                                 |        |  |        |                                  | 2023-10-23 |  | 2023-11-27 |                 | 2024-05-25 |                     |  |  |
| 003/ICUP/UGPE / Elaboration of project and EIAs for rehabilitation of Ribeira Calbros penetration road(paved), Santo Antão Island, Cabo Verde   | IDA / V4790       |           | Post        | Consultant Qualification Selection | Open - National      |               | 75,000.00               | 0.00                 | Pending Implementation | 2023-05-15         |            | 2023-05-31                    |            | 2023-07-04                                 |        |                                 |        |  |        |                                  | 2023-08-03 |  | 2023-08-06 |                 | 2024-02-02 |                     |  |  |
| 005/ICUP/UGPE / Implementation Project for the Urban Rehabilitation of Rincão, Santiago Island, Cabo Verde  | IDA / V4790       |           | Post        | Consultant Qualification Selection | Open - National      |               | 40,000.00               | 0.00                 | Pending Implementation | 2023-05-17         |            | 2023-06-07                    |            | 2023-07-21                                 |        |                                 |        |  |        |                                  | 2023-08-20 |  | 2023-09-24 |                 | 2024-03-22 |                     |  |  |

| INDIVIDUAL CONSULTANTS  |                   |           |             |                                 |                      |               |                         |                      |                        |                    |        |  |        |                           |        |                 |        |                     |        |
|---|-------------------|-----------|-------------|---------------------------------|----------------------|---------------|-------------------------|----------------------|------------------------|--------------------|--------|--|--------|---------------------------|--------|-----------------|--------|---------------------|--------|
| Activity Reference No. / Description  | Loan / Credit No. | Component | Review Type | Method                          | Market Approach      | Contract Type | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status         | Terms of Reference |        | Invitation to Identify d/Selected Consultant |        | Draft Negotiated Contract |        | Signed Contract |        | Contract Completion |        |
|   |                   |           |             |                                 |                      |               |                         |                      |                        | Planned            | Actual | Planned                                      | Actual | Planned                   | Actual | Planned         | Actual | Planned             | Actual |
| 012/ICUP/UGPE / Definition/ establishment of methodology guidelines for project evaluation and PRRA intervention              | /                 |           | Post        | Individual Consultant Selection | Open - National      |               | 40,000.00               | 0.00                 | Pending Implementation | 2024-01-20         |        | 2024-03-09                                   |        | 2024-03-30                |        | 2024-05-04      |        | 2024-10-31          |        |
| 013/ICUP/UGPE / Support with international experience to the elaboration of legal and regulation documents for Civil Aviation | /                 |           | Post        | Individual Consultant Selection | Open - International |               | 50,000.00               | 0.00                 | Pending Implementation | 2023-11-02         |        | 2023-12-21                                   |        | 2024-01-11                |        | 2024-02-15      |        | 2024-08-13          |        |
| 014/ICUP/UGPE / Recruitment of Civil engineer for MOTH  | /                 |           | Post        | Individual Consultant Selection | Open - National      |               | 40,000.00               | 0.00                 | Pending Implementation | 2023-05-31         |        | 2023-07-19                                   |        | 2023-08-09                |        | 2023-09-13      |        | 2024-03-11          |        |
| 015/ICUP/UGPE / Recruitment of Project Manager  | IDA / V4790       |           | Post        | Individual Consultant Selection | Open - National      |               | 200,000.00              | 0.00                 | Pending Implementation | 2023-05-22         |        | 2023-07-10                                   |        | 2023-07-31                |        | 2023-09-04      |        | 2024-03-02          |        |