

PROCUREMENT PLAN (Textual Part)

Project information: Improving Connectivity and Urban Infrastructure in Cabo Verde - P178644

Implementation agency: UGPE (*Unidade de Gestão de Projetos Especiais*)

Date of the Procurement Plan: April 24, 2023

Period covered by this Procurement Plan: April 24, 2022 - April 23, 2024

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used. ***“Not Applicable”***

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. ***“Not Applicable”***

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables ***“Not Applicable”***

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations **(Goods and Works)**.

Goods: is not applicable for those contracts identified in the Procurement Plan tables;

Works: is not applicable for those contracts identified in the Procurement Plan tables

Hands-on Expanded Implementation Support (HEIS) as specified under paragraphs 3.10 and 3.11 of the Procurement Regulations is Applicable. ***“Not Applicable”***

Other Relevant Procurement Information.

Retroactive Financing used shall be consistent with Sections I, II and III of these Procurement Regulations and within the limits specified in the Legal Agreement.

PROCUREMENT PLAN

Cabo Verde : Improving Connectivity and Urban Infrastructure in Cabo Verde

General Information

Country:

Cabo Verde

Bank's Approval Date of the Original Procurement Plan

2023-04-26

Revised Plan Date(s): (comma delineated, leave blank

2023-10-20

Project ID:

P178644

GPN Date:

Project Name:

Improving Connectivity and Urban Infrastructure in Cabo Verde

Loan / Credit No:

IDA / V4790

Executing Agency:

Unidade de Gestao de Projectos Especiais

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

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											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
001/ICUP/UGPE / Elaboration of the Pre-feasibility study of public-private partnership for the concession of the highway Praia-Tarrafal, Santiago Island Cabo Verde	IDA / V4790		Post	Consultant Qualification Selection	Open - International		150,000.00	0.00	Under Implementation	2023-04-26	2023-04-26	2023-05-17	2023-04-27	2023-06-30	2023-06-30							2023-07-30	2023-09-18	2023-09-03		2024-03-01	
009/ICUP/UGPE / Implementation project for rehabilitation of the Urban Center of Achada Igreja, Santiago, Cabo Verde	IDA / V4790		Post	Consultant Qualification Selection	Open - National		40,000.00	0.00	Under Implementation	2023-09-10	2023-07-24	2023-10-01		2023-11-14								2023-12-14		2024-01-18		2024-07-16	
010/ICUP/UGPE / Implementation Project of Requalification of the Seafont of Tarrafal de São Nicolau, Cabo Verde	IDA / V4790		Post	Consultant Qualification Selection	Open - National		25,000.00	0.00	Under Implementation	2023-10-15	2023-04-26	2023-10-15		2023-11-21								2023-11-28		2023-12-05		2024-06-16	
016/ICUP/UGPE / Elaboration of Project of Requalification of the Seafont of Praia Baixo, Santiago, Cabo Verde	IDA / V4790		Post	Consultant Qualification Selection	Open - National		35,000.00	0.00	Under Implementation	2023-07-16	2023-08-18	2023-08-06		2023-09-19								2023-10-19		2023-11-23		2024-05-21	
002/ICUP/UGPE / Consultant for elaboration of the LMP, ESMP and RPP Resettlement Framework (RPP), the elaboration for the EIAS for the construction of the road Pingo Chuva - Salto/Arribada, Fundura - Ribeira Barca and Requalification of the Urban Center Achada	IDA / V4790		Post	Consultant Qualification Selection	Limited		120,000.00	0.00	Under Implementation	2023-05-09	2023-05-04			2023-05-30	2023-06-08							2023-06-06	2023-06-21	2023-06-11		2023-12-08	
005/ICUP/UGPE / Implementation Project for the Urban Rehabilitation of Rincão, Santiago Island, Cabo Verde	IDA / V4790		Post	Consultant Qualification Selection	Open - National		40,000.00	0.00	Under Implementation	2023-08-20	2023-08-17	2023-09-10		2023-10-24								2023-11-23		2023-12-28		2024-06-25	
006/ICUP/UGPE / Elaboration of project of Execution of Requalification of the Seafont Queimada, Guincho, Monteiro, Fogo Island, Cabo Verde	IDA / V4790		Post	Consultant Qualification Selection	Open - National		55,000.00	0.00	Under Implementation	2023-08-27	2023-08-18	2023-09-17		2023-10-31								2023-11-30		2024-01-04		2024-07-02	
003/ICUP/UGPE / Elaboration of project and EIAS for rehabilitation of Ribeira Calbos penetration road(paved), Santo Antão Island, Cabo Verde	IDA / V4790		Post	Consultant Qualification Selection	Open - National		75,000.00	0.00	Pending Implementation	2024-06-02		2024-06-18		2024-07-22								2024-08-21		2024-08-24		2025-02-20	
004/ICUP/UGPE / Elaboration of project for rehabilitation of road Fundura - Ribeira Barca (asphalt) (8km), Santiago, Cabo Verde	IDA / V4790		Post	Consultant Qualification Selection	Open - National		165,000.00	0.00	Pending Implementation	2024-07-07		2024-07-28		2024-09-10								2024-10-10		2024-11-14		2025-05-13	
007/ICUP/UGPE / Revision of the Execution Project, Economic Feasibility Study for the construction of the road Pingo Chuva-Saltos/Arribada (asphalt)	IDA / V4790		Post	Consultant Qualification Selection	Open - National		170,000.00	0.00	Pending Implementation	2024-08-11		2024-09-01		2024-10-15								2024-11-14		2024-12-19		2025-06-17	
008/ICUP/UGPE / Elaboration of Project of Economic Feasibility Study and EIAS for the construction and Rehabilitation of São João Baptista-Pico Leão road(asphalt)	IDA / V4790		Post	Consultant Qualification Selection	Open - National		215,000.00	0.00	Pending Implementation	2024-07-31		2024-08-21		2024-10-04								2024-11-03		2024-12-08		2025-06-06	
011/ICUP/UGPE / Model study for analysis of option/alternatives for trawlers project for "travel-lift approach"	IDA / V4790		Post	Consultant Qualification Selection	Open - International		300,000.00	0.00	Pending Implementation	2024-05-12		2024-06-02		2024-07-16								2024-08-15		2024-09-19		2025-03-18	

INDIVIDUAL CONSULTANTS																			
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
015/ICUP/UGPE / Recruitment of Project Manager	IDA / V4790		Post	Individual Consultant Selection	Open - National		200,000.00	0.00	Under Implementation	2023-05-22	2023-07-07	2023-07-10		2023-07-31		2023-09-04		2024-03-02	
017/ICUP/UGPE / Procurement Assistant	IDA / V4790		Post	Individual Consultant Selection	Open - National		80,000.00	0.00	Signed	2022-10-01	2023-07-20	2022-11-19	2023-07-31	2022-12-10	2023-10-02	2023-01-14	2023-10-05	2023-07-13	
012/ICUP/UGPE / Definition/establishment of methodology guidelines for project evaluation and PRRA intervention	IDA / V4790		Post	Individual Consultant Selection	Open - National		40,000.00	0.00	Pending Implementation	2024-04-08		2024-05-27		2024-06-17		2024-07-22		2025-01-18	
014/ICUP/UGPE / Recruitment of Civil Engineer for MIOTH	IDA / V4790		Post	Individual Consultant Selection	Open - National		40,000.00	0.00	Pending Implementation	2024-02-15		2024-04-04		2024-04-25		2024-05-30		2024-11-26	
018/ICUP/UGPE/2023 / Specialist Social for UGPE	IDA / V4790		Post	Individual Consultant Selection	Open - National		160,480.00	0.00	Pending Implementation	2023-11-30		2024-01-18		2024-02-08		2024-03-14		2024-09-10	
019/ICUP/UGPE/2023 / National legal consultancy to draw up proposals for civil aviation legislation and regulations	IDA / V4790		Post	Individual Consultant Selection	Open - National		50,000.00	0.00	Pending Implementation	2023-11-14		2024-01-02		2024-01-23		2024-02-27		2024-08-25	
013/ICUP/UGPE / Support with international experience to the elaboration of legal and regulation documents for Civil Aviation	IDA / V4790		Post	Individual Consultant Selection	Open - International		50,000.00	0.00	Pending Implementation	2023-11-20		2024-01-08		2024-01-29		2024-03-04		2024-08-31	