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PROCUREMENT PLAN **Pakistan : KP SADP Additional Financing and Restructuring**

General Information

Country: Pakistan
Banks Approval Date of the Original Procurement Plan: 2017-04-25
Revised Plan Date(s): (comma delineated, leave blank if none) 2017-05-10
Project ID: P162244
GPN Date:
Project Name: KP SADP Additional Financing and Restructuring
Loan / Credit No:
Executing Agency(ies): KP SADP Additional Financing and Restructuring

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US$)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US$)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
PK-SADP AF-13147-GO-RFQ / Solarization of PMU Office (Solar and solar related equipment)		Project Implementation Support	Post	Request for Quotations	Open - National	Single Stage - One Envelope		9,548.00	0.00	Pending Implementation							2017-05-06								2017-07-01		2017-12-28	
PK-SADP AF-13159-GO-RFQ / MIS Section allied Equipment etc.		Project Implementation Support	Post	Request for Quotations	Open - National	Single Stage - One Envelope		1,910.00	0.00	Pending Implementation							2017-06-01								2017-06-22		2017-12-19	
PK-SADP AF-13162-GO-RFQ / Procurement of Furniture & Fixtures for Liaison office Peshawar		Project Implementation Support	Post	Request for Quotations	Open - National	Single Stage - One Envelope		2,148.00	0.00	Pending Implementation							2017-07-20								2017-08-10		2018-02-06	
PK-SADP AF-13228-GO-RFQ / Camera, Projector and Equipment etc.		Community Development and Social Capital Building	Post	Request for Quotations	Open - National	Single Stage - One Envelope		78,756.00	0.00	Pending Implementation							2017-07-22								2017-09-16		2018-03-15	
PK-SADP AF-13230-GO-RFQ / Procurement of Tool Kits for trainees		Community Driven Investment Program	Prior	Request for Bids	Open - National	Single Stage - One Envelope		143,225.00	0.00	Pending Implementation					2018-01-15		2018-01-20				2018-03-03		2018-04-02		2018-05-07		2018-11-03	
PK-SADP AF-13229-GO-RFQ / Motor Cycles 70 cc for DLIs (09 Motorcycle)		Project Implementation Support	Post	Request for Quotations	Open - National	Single Stage - One Envelope		6,016.00	0.00	Pending Implementation							2017-05-21								2017-07-16		2018-01-12	

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US$)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US$)	Actual Amount (US$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
PK-SADP AF-13258-CS-CQS / Production & Airing of Radio Magazine Show		Community Development and Social Capital Building	Post	Consultant Qualification Selection	Open - National		143,225.00	0.00	Pending Implementation	2017-07-10		2017-07-31		2017-09-13								2017-10-13		2017-11-17		2018-05-16	
PK-SADP AF-13294-CS-CQS / Baseline Survey for Extension of program		Community Development and Social Capital Building	Post	Consultant Qualification Selection	Open - National		28,645.00	0.00	Pending Implementation	2017-09-01		2017-09-22		2017-11-05								2017-12-05		2018-01-09		2018-07-08	
PK-SADP AF-13239-CS-QCBS / "Development of plan for self reliance/skill development of unemployed youth in project districts"		Community Driven Investment Program	Post	Consultant Qualification Selection	Open - National		152,774.00	0.00	Pending Implementation	2017-06-01		2017-06-22		2017-08-05								2017-09-04		2017-10-09		2018-04-07	
PK-SADP AF-13231-CS-CQS / Detailed Engineering Design, feasibility Economic Analysis and Construction Supervision Consultancy firm		Community Development and Social Capital Building	Post	Consultant Qualification Selection	Open - National		104,698.00	0.00	Pending Implementation	2017-05-19		2017-06-09		2017-07-23								2017-08-22		2017-09-26		2018-03-25	

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US$)	Actual Amount (US$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
PK-SADP AF-13319-CS-INDV / Training Need Assessment (TNA) and Development of a Training Plan for Project Staff		Project Implementation Support	Post	Individual Consultant Selection	Limited		4,774.00	0.00	Pending Implementation	2017-08-15		2017-08-20		2017-09-10		2017-10-15		2018-04-13	
PK-SADP AF-13327-CS-INDV / Environmental and Social Safeguard Specialist		Project Implementation Support	Post	Individual Consultant Selection	Limited		39,119.00	0.00	Pending Implementation	2017-07-15		2017-07-20		2017-08-10		2017-09-14		2018-03-13	
PK-SADP AF-13331-CS-INDV / Services of Legal Adviser		Project Implementation Support	Post	Individual Consultant Selection	Limited		2,864.00	0.00	Pending Implementation	2017-09-15		2017-09-20		2017-10-11		2017-11-15		2018-05-14	