

**PROCUREMENT PLAN** Philippines : Capacity Development Support to the Commission on Audit

<b>General Information</b>			
Country:	Philippines	Bank / Approval Date of the Original Procurement Plan:	2016-10-03
		Revised Plan Date(s): (comma delineated, leave blank if none)	2016-10-03
Project ID:	P154844	GPN Date:	
Project Name:	Capacity Development Support to the Commission on Audit		
Loan / Credit No.:	TF / A1162		
Executing Agency(ies):	Commission on Audit		

**WORKS**

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

**GOODS**

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
PH-COA-2129-GO-RFQ / Procurement of laptop	TF / A1162	Adoption and implementation of ISSAI based Philippine Public Sector Standards of Auditing Development and adoption of a specialized audit manual for disaster related funds and activities	Post	Request for Quotations	Limited	Single Stage - One Envelope		19,000.00	0.00	Pending Implementation								2016-10-15									2016-12-10		2017-06-06
PH-COA-2131-GO-RFQ / Printer	TF / A1162	Adoption and implementation of ISSAI based Philippine Public Sector Standards of Auditing Development and adoption of a specialized audit manual for disaster related funds and activities	Post	Request for Quotations	Limited	Single Stage - One Envelope		3,500.00	0.00	Pending Implementation								2016-10-15									2016-12-10		2017-06-06

**NON CONSULTING SERVICES**

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

**CONSULTING FIRMS**

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
PH-COA-2130-CSLCS / External Auditor	TF / A1162	Adoption and implementation of ISSAI based Philippine Public Sector Standards of Auditing Development and adoption of a specialized audit manual for disaster related funds and activities	Post	Least Cost Selection	Open - National		20,000.00	0.00	Pending Implementation	2017-01-31		2017-02-21		2017-04-08				2017-05-04		2017-06-03		2017-07-08			2017-06-12		2018-02-08

**INDIVIDUAL CONSULTANTS**

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	