



Philippines Social Welfare Development and Reform Project II (P153744)

EAST ASIA AND PACIFIC | Philippines | Social Protection & Labor Global Practice |
IBRD/IDA | Investment Project Financing | FY 2016 | Seq No: 1 | ARCHIVED on 30-May-2016 | ISR23585 |

Implementing Agencies: DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT

Key Dates

Key Project Dates

Bank Approval Date:19-Feb-2016

Effectiveness Date:--

Planned Mid Term Review Date:30-Mar-2018

Actual Mid-Term Review Date:--

Original Closing Date:31-Dec-2019

Revised Closing Date:31-Dec-2019

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The PDO is to support the National Program Support for Social Protection of DSWD to improve the use of health and education services of poor children.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Support to the Pantawid Pamilya:(Cost \$450.00 M)

Strengthening of CCT Implementation and Monitoring and Evaluation:(Cost \$5.20 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	--	● Satisfactory
Overall Implementation Progress (IP)	--	● Satisfactory
Overall Risk Rating	--	● Moderate

Implementation Status and Key Decisions



SWDRP II Loan was approved by the Board of Executive Directors on February 19, 2016. The Project has yet become effective.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● Moderate	--	● Moderate
Macroeconomic	● Low	--	● Low
Sector Strategies and Policies	● Moderate	--	● Moderate
Technical Design of Project or Program	● Moderate	--	● Moderate
Institutional Capacity for Implementation and Sustainability	● Moderate	--	● Moderate
Fiduciary	● Substantial	--	● Substantial
Environment and Social	● Moderate	--	● Moderate
Stakeholders	● Moderate	--	● Moderate
Other	--	--	--
Overall	● Moderate	--	● Moderate

Results

Project Development Objective Indicators



► Share of monitored children in elementary school in poor CCT beneficiary households attending school at least 85% of the time (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	90.60	--	90.60	91.00
Date	10-Dec-2015	--	10-Dec-2015	31-Dec-2019

▲ Males (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	90.00	--	90.00	90.40
Date	10-Dec-2015	--	10-Dec-2015	31-Dec-2019

▲ Females (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	91.30	--	91.30	91.70
Date	10-Dec-2015	--	10-Dec-2015	31-Dec-2019

► Share of monitored children in high school in poor CCT beneficiary households attending school at least 85% of the time (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	88.10	--	88.10	88.90
Date	10-Dec-2015	--	10-Dec-2015	31-Dec-2019

▲ Males (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	86.60	--	86.60	87.40



Date	10-Dec-2015	--	10-Dec-2015	31-Dec-2019
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▲ Females (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	89.50	--	89.50	90.30
Date	10-Dec-2015	--	10-Dec-2015	31-Dec-2019

▶ Share of monitored children 0-5 years old in poor CCT beneficiaries households undergoing growth monitoring and check-ups in accordance with Department of Health protocol (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	92.80	--	92.80	93.60
Date	10-Dec-2015	--	10-Dec-2015	31-Dec-2019

▲ Males (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	92.70	--	92.70	93.50
Date	10-Dec-2015	--	10-Dec-2015	31-Dec-2019

▲ Females (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	92.80	--	92.80	93.60
Date	10-Dec-2015	--	10-Dec-2015	31-Dec-2019



► Share of monitored children in poor CCT beneficiary households who transition from elementary to high school (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	41.50	--	41.50	55.00
Date	10-Dec-2015	--	10-Dec-2015	31-Dec-2019

▲ Males (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	40.90	--	40.90	54.00
Date	10-Dec-2015	--	10-Dec-2015	31-Dec-2019

▲ Females (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	42.10	--	42.10	56.00
Date	10-Dec-2015	--	10-Dec-2015	31-Dec-2019

Overall Comments

Intermediate Results Indicators

► Total number of household beneficiaries who receive due cash grants (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	4226177.00	--	4226177.00	4180932.00
Date	10-Dec-2015	--	10-Dec-2015	31-Dec-2019



► Share of beneficiary households receiving CCT grants regularly (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	85.60	--	85.60	86.40
Date	10-Dec-2015	--	10-Dec-2015	31-Dec-2019

► Share of households receiving CCT grants through OTC (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	56.00	--	56.00	40.00
Date	10-Dec-2015	--	10-Dec-2015	31-Dec-2019

► CCT spot checks of schools, clinics, municipal links and beneficiary households implemented per year (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1.00	--	1.00	1.00
Date	10-Dec-2015	--	10-Dec-2015	31-Dec-2019

► Impact evaluation of the CCT program every two years (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Y	--	Y	Y
Date	10-Dec-2015	--	10-Dec-2015	31-Dec-2019



► Percentage of grievance cases addressed in a timely manner in the CCT program (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	58.00	--	58.00	70.00
Date	10-Dec-2015	--	10-Dec-2015	31-Dec-2019

► Share of monitored households attending the monthly Family Development Sessions (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	94.90	--	94.90	96.00
Date	10-Dec-2015	--	10-Dec-2015	31-Dec-2019

Overall Comments

Results indicators are expected to be updated in first Project implementation mission tentatively scheduled in July 2016.

Data on Financial Performance

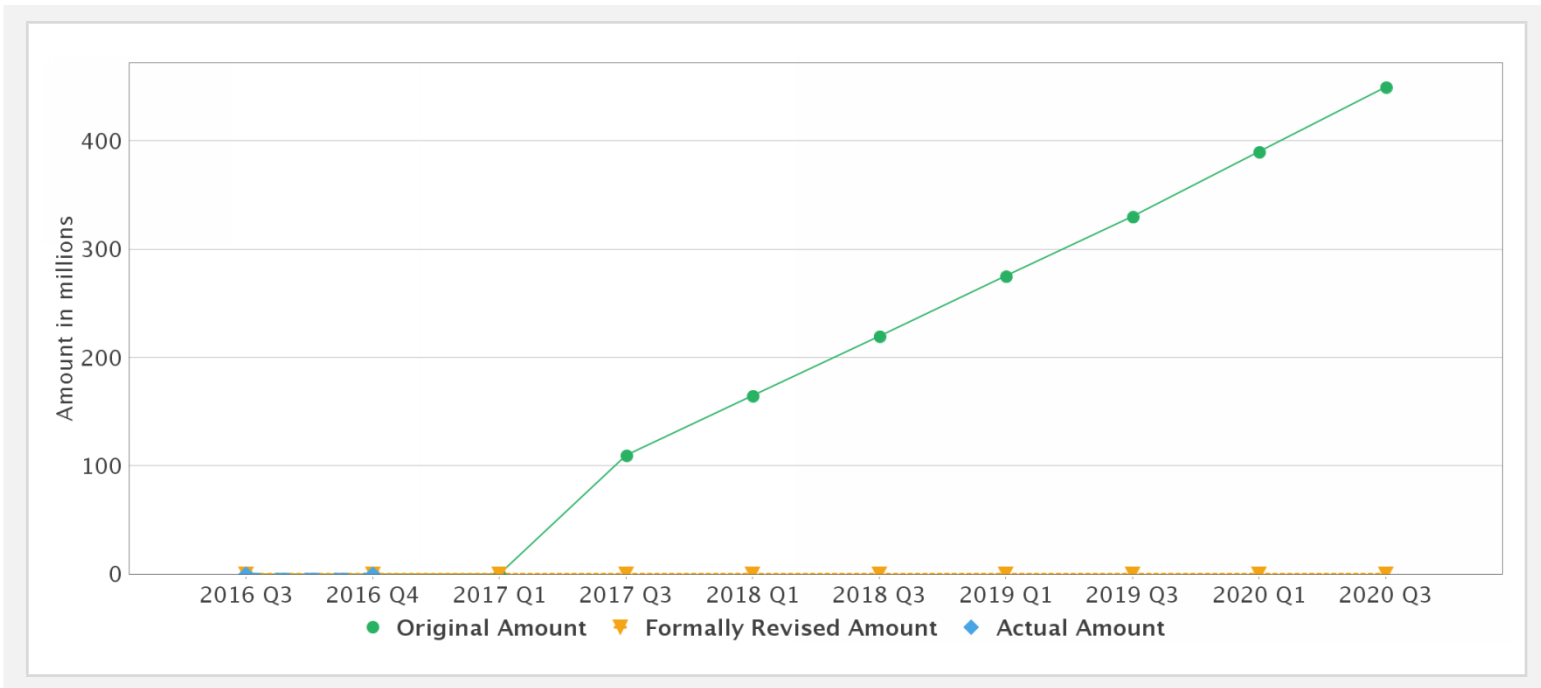
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P153744	IBRD-85840	Not Effective	USD	450.00	450.00	0.00	0.00	450.00	0%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P153744	IBRD-85840	Not Effective	19-Feb-2016	29-Apr-2016	--	31-Dec-2019	31-Dec-2019

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.