



Himachal Pradesh Horticulture Development Project (P151744)

SOUTH ASIA | India | Agriculture Global Practice |
IBRD/IDA | Investment Project Financing | FY 2016 | Seq No: 1 | ARCHIVED on 29-Aug-2016 | ISR24891 |

Implementing Agencies: Department of Horticulture, Himachal Pradesh

Key Dates

Key Project Dates

Bank Approval Date:27-May-2016

Effectiveness Date:02-Aug-2016

Planned Mid Term Review Date:--

Actual Mid-Term Review Date:--

Original Closing Date:30-Jun-2023

Revised Closing Date:30-Jun-2023

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objective (PDO) is: "to support small farmers and agro-entrepreneurs in Himachal Pradesh, to increase the productivity, quality, and market access of selected horticulture commodities."

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Component A: Horticulture Production and Diversification:(Cost \$93.60 M)

Component B: Value Addition and Agro-enterprise Development:(Cost \$43.40 M)

Component C: Market Development:(Cost \$19.20 M)

Component D: Project Management, Monitoring and Learning:(Cost \$15.30 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	--	● Satisfactory
Overall Implementation Progress (IP)	--	● Satisfactory
Overall Risk Rating	--	● Substantial



Implementation Status and Key Decisions

The project was approved by the Board on May 27, 2016. The Credit was signed on June 21, 2016 and it became effective on Aug 2, 2016. As part of the project implementation arrangement, a fully staffed Project Coordination Unit (PCU) has already been set up. All the four Project Implementation Units (PIUs) that will be overseeing the implementation of specific project activities have also been established. As the project was made effective only in the latter part of the reporting period, it is still in too early a stage to report on progress on component level activities.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● Low	--	● Low
Macroeconomic	● Low	--	● Low
Sector Strategies and Policies	● Moderate	--	● Moderate
Technical Design of Project or Program	● Substantial	--	● Substantial
Institutional Capacity for Implementation and Sustainability	● Substantial	--	● Substantial
Fiduciary	● Moderate	--	● Moderate
Environment and Social	● Moderate	--	● Moderate
Stakeholders	● Low	--	● Low
Other	● Low	--	● Low
Overall	● Substantial	--	● Substantial

Results

Project Development Objective Indicators



► Productivity of rejuvenated apple orchards (tons/ha) (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	7	--	--	8
Date	01-Dec-2015	--	--	31-Mar-2023

► Productivity of new plantations of selected horticulture crops (ton/ha) (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0	--	--	0
Date	01-Dec-2015	--	--	31-Mar-2023

▲ Pomegranate (Text, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0	--	--	3.5
Date	12-Jan-2015	--	--	31-Mar-2023

▲ Apple (Text, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0	--	--	2.7
Date	01-Dec-2015	--	--	31-Mar-2023

▲ Pears (Text, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0	--	--	3.3



Date	01-Dec-2015	--	--	31-Mar-2023
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▲ Plum (Text, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0	--	--	2.2
Date	01-Dec-2015	--	--	31-Mar-2023

▲ Peach (Text, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0	--	--	2.2
Date	01-Dec-2015	--	--	31-Mar-2023

▶ Percentage of Apple Grades A, B and C (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	0.00
Date	01-Dec-2015	--	--	31-Mar-2023

▲ Grade C (Percentage, Custom Breakdown)



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	35.00	--	--	20.00
Date	01-Dec-2015	--	--	31-Mar-2023

▲ Grade B (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	25.00	--	--	30.00
Date	15-Jan-2016	--	--	31-Mar-2023

▲ Grade A (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	40.00	--	--	50.00
Date	15-Jan-2016	--	--	31-Mar-2023

▶ Share of selected horticulture commodities sold through new marketing channels (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	0.00
Date	01-Dec-2015	--	--	31-Mar-2023

▲ Tomato (Percentage, Custom Breakdown)



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	10.00	--	--	15.00
Date	01-Dec-2015	--	--	31-Mar-2023

▲ Applie (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	10.00	--	--	25.00
Date	01-Dec-2015	--	--	31-Mar-2023

▶ Direct project beneficiaries (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	150000.00
Date	01-Dec-2015	--	--	31-Mar-2023

▲ Female beneficiaries (Percentage, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	33.00

Overall Comments

Intermediate Results Indicators



► Area covered under: (Hectare(Ha), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	0.00
Date	01-Dec-2015	--	--	31-Mar-2023

▲ (iv) Area Expansion of other fruit trees (Hectare(Ha), Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	11200.00
Date	01-Dec-2015	--	--	31-Mar-2023

▲ (iii) Area Expansion of Apple Orchards (Hectare(Ha), Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	7000.00
Date	01-Dec-2015	--	--	31-Mar-2023

▲ (ii) Replanting old, senile and unproductive apple orchards (Hectare(Ha), Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	3000.00
Date	01-Dec-2015	--	--	31-Mar-2023


▲ (i) Scientific orchard Management practices (Hectare(Ha), Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	8800.00
Date	01-Dec-2015	--	--	31-Mar-2023

▶ Technologies demonstrated in the project areas (number) (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	15.00
Date	15-Jan-2016	--	--	31-Mar-2023

▶ Clients who have adopted an improved agr. technology promoted by the project (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	100000.00
Date	01-Dec-2015	--	--	31-Mar-2023

▲ Clients who adopted an improved agr. technology promoted by project – female (Number, Core Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	33000.00
Date	01-Dec-2015	--	--	31-Mar-2023



► Area provided with irrigation and drainage services (ha) (Hectare(Ha), Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	0.00
Date	01-Dec-2015	--	--	31-Mar-2023

▲ Area provided with irrigation and drainage services - Improved (ha) (Hectare(Ha), Core Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	6850.00
Date	01-Dec-2015	--	--	31-Mar-2023

▲ Area provided with irrigation and drainage services - New (ha) (Hectare(Ha), Core Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	12700.00
Date	01-Dec-2015	--	--	31-Mar-2023

► Water users provided with new/improved irrigation and drainage services (number) (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	0.00
Date	01-Dec-2015	--	--	31-Mar-2023


▲ Water users provided with irrigation and drainage services - male (number) (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	70000.00
Date	01-Dec-2015	--	--	31-Mar-2023

▲ Water users provided with irrigation and drainage services - female (number) (Number, Core Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	10500.00
Date	01-Dec-2015	--	--	31-Mar-2023

▶ Operational water user associations created and/or strengthened (number) (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	1000.00
Date	01-Dec-2015	--	--	31-Mar-2023

▶ FPOs supported by the Project (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	0.00
Date	01-Dec-2015	--	--	31-Mar-2023



▲ (iii) Yearly throughput (tons) (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	60000.00
Date	01-Dec-2015	--	--	31-Mar-2023

▲ (ii) Members (numbers) (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	5250.00
Date	01-Dec-2015	--	--	31-Mar-2023

▲ (i) FPOs (numbers) (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	30.00
Date	01-Dec-2015	--	--	31-Mar-2023

▶ Quantity of farmer's produce stored in newly established and upgraded CA capacities (tons) (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	2040	--	--	5210
Date	01-Dec-2015	--	--	31-Mar-2023



► Quantity of farmers' produce utilizing upgraded and newly established packhouse facilities (tons) (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	11200	--	--	60000
Date	01-Dec-2015	--	--	31-Mar-2023

► Number of enterprises set up with the support of ABPF (cumulative) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	125.00
Date	01-Dec-2015	--	--	31-Mar-2023

► Increase in the throughput of the 14 rehabilitated markets (tons) (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1148000	--	--	1435000
Date	01-Dec-2015	--	--	31-Mar-2023

► No. of APMC markets with computerized auction system with full trading of selected commodities (number) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	55.00
Date	01-Dec-2015	--	--	31-Mar-2023



► No. of markets networked into a virtual market (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	20.00
Date	01-Dec-2015	--	--	31-Mar-2023

► Percentage of Beneficiaries who are satisfied with project interventions (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	80.00
Date	01-Dec-2015	--	--	31-Mar-2023

► Climate resilient technologies demonstrated in project area (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	7.00
Date	01-Dec-2015	--	--	31-Mar-2023

► Farmers who have been provided with financial counseling. (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	75000.00
Date	01-Dec-2015	--	--	31-Mar-2023

Overall Comments

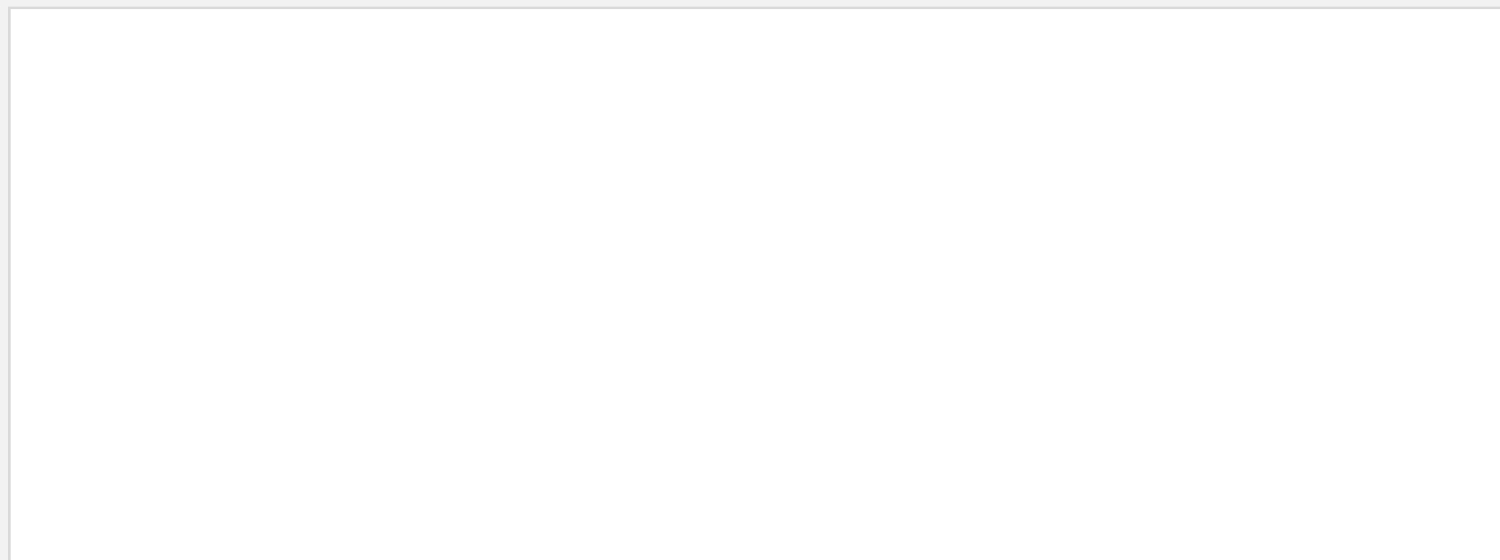
Data on Financial Performance

**Disbursements (by loan)**

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P151744	IDA-58380	Effective	USD	135.00	135.00	0.00	0.00	135.00	0%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P151744	IDA-58380	Effective	27-May-2016	21-Jun-2016	02-Aug-2016	30-Jun-2023	30-Jun-2023

Cumulative Disbursements**Restructuring History**

There has been no restructuring to date.

Related Project(s)

There are no related projects.