



Rwanda Urban Development Project (P150844)

AFRICA | Rwanda | Social, Urban, Rural and Resilience Global Practice Global Practice |
IBRD/IDA | Investment Project Financing | FY 2016 | Seq No: 1 | ARCHIVED on 30-Jun-2016 | ISR24402 |

Implementing Agencies: Ministry of Infrastructure

Key Dates

Key Project Dates

Bank Approval Date:29-Mar-2016

Effectiveness Date:--

Planned Mid Term Review Date:12-Nov-2018

Actual Mid-Term Review Date:--

Original Closing Date:30-Jun-2021

Revised Closing Date:30-Jun-2021

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The project development objective is to provide access to basic infrastructure and enhance urban management in selected urban centers of the participating districts.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Component 1: Provision of Basic Infrastructure in Secondary Cities:(Cost \$80.00 M)

Component 2: Upgrading of Unplanned Settlements in the City of Kigali:(Cost \$10.00 M)

Component 3: Technical Assistance for Sustainable Urban Management:(Cost \$3.00 M)

Component 4: Support for Project Management:(Cost \$2.00 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	--	● Satisfactory
Overall Implementation Progress (IP)	--	● Satisfactory
Overall Risk Rating	--	● Substantial



Implementation Status and Key Decisions

The project is expected to become effective early July, 2016. A project launch workshop is expected mid August to familiarize the public with its scope and activities. Workshops focusing on project implementers will also be organized to ensure that they have a detailed understanding of the project.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● Low	--	● Low
Macroeconomic	● Low	--	● Low
Sector Strategies and Policies	● Low	--	● Low
Technical Design of Project or Program	● Moderate	--	● Moderate
Institutional Capacity for Implementation and Sustainability	● Substantial	--	● Substantial
Fiduciary	● Substantial	--	● Substantial
Environment and Social	● Substantial	--	● Substantial
Stakeholders	● Moderate	--	● Moderate
Other	--	--	--
Overall	● Substantial	--	● Substantial

Results

Project Development Objective Indicators



► Number of people in urban areas provided with access to all-season roads within a 500 meter range under the project (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	36299.00	--	36299.00	118805.00
Date	31-Jan-2016	--	28-Jun-2016	30-Jun-2021

► Land Area provided with drainage services financed under the project (Hectare(Ha), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	3479.00
Date	31-Jan-2016	--	28-Jun-2016	30-Jun-2021

► Increase in share of maintenance expenditures of district budget (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	6.50	--	6.50	10.00
Date	31-Jan-2016	--	28-Jun-2016	30-Jun-2021

► Direct project beneficiaries (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	88000.00
Date	31-Jan-2016	--	28-Jun-2016	30-Jun-2021

▲ Female beneficiaries (Percentage, Core Supplement)



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	51.70

Overall Comments

Intermediate Results Indicators

► Urban roads rehabilitated or constructed (Kilometers, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	81.00
Date	31-Jan-2016	--	28-Jun-2016	30-Jun-2021

► Standalone drains constructed or rehabilitated under the project (Kilometers, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	44.00
Date	31-Jan-2016	--	28-Jun-2016	30-Jun-2021

► Unplanned settlement area upgraded (Hectare(Ha), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	86.00
Date	31-Jan-2016	--	28-Jun-2016	30-Jun-2021



► District system for tracking business activity operational. (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No standard system in place	--	No standard system in place	System for tracking business activity fully operational
Date	31-Jan-2016	--	28-Jun-2016	30-Jun-2021

► Districts use GIS as key planning tool (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0	--	0	4 Districts demonstrate use of GIS in strategic investment planning and annual planning procedures
Date	31-Jan-2016	--	28-Jun-2016	30-Jun-2021

► District infrastructure management system for road and drainage assets operational (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No standard system in place	--	No standard system in place	2nd year O&M plan implemented in at least 4 districts
Date	31-Jan-2016	--	28-Jun-2016	30-Jun-2021

► Participants in consultation activities during project implementation (number) (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	700.00
Date	31-Jan-2016	--	28-Jun-2016	30-Jun-2021



▲ Participants in consultation activities during project implementation - female (Number, Core Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	350.00
Date	31-Jan-2016	--	28-Jun-2016	30-Jun-2021

Overall Comments

Data on Financial Performance

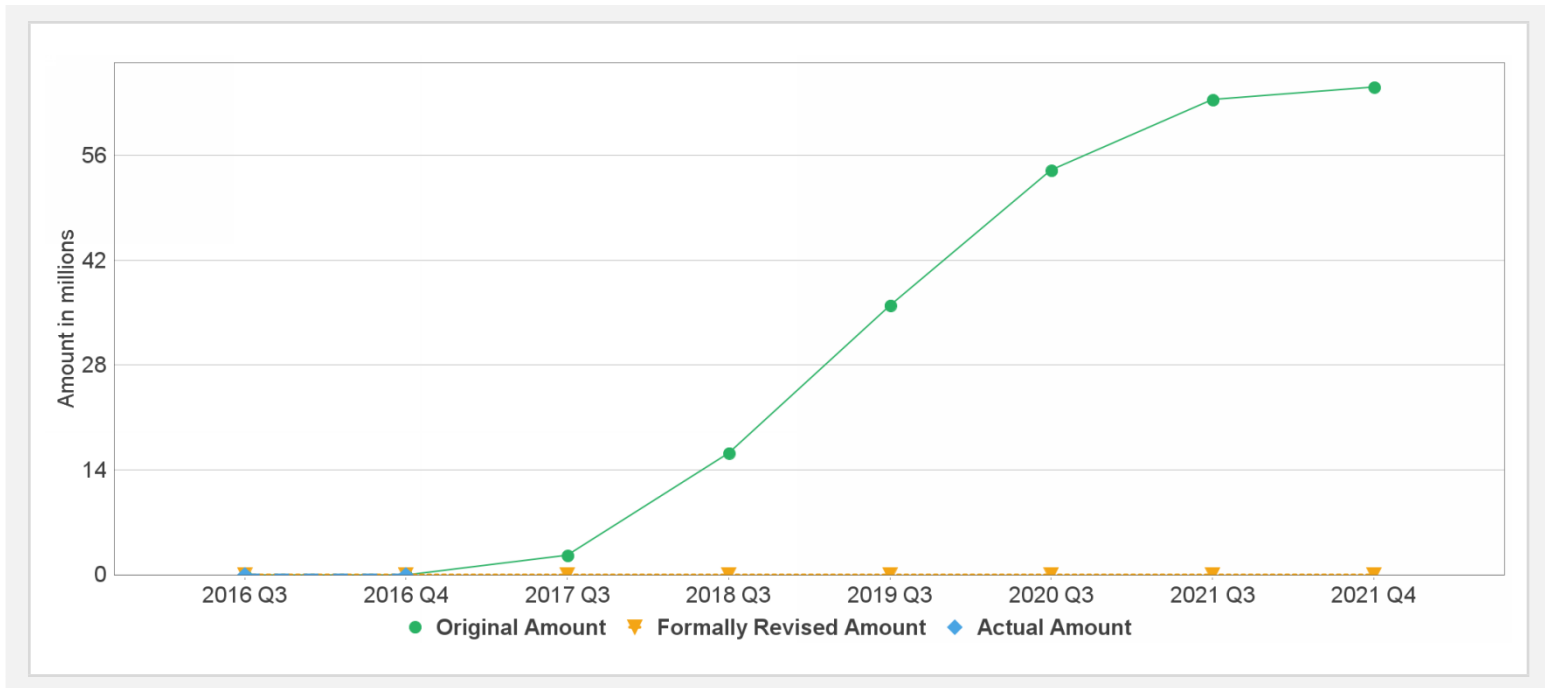
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P150844	IDA-57840	Not Effective	XDR	68.90	68.90	0.00	0.00	68.90	0%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P150844	IDA-57840	Not Effective	29-Mar-2016	06-Apr-2016	--	30-Jun-2021	30-Jun-2021

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.