



Naghlu Hydropower Rehabilitation Project (P132944)

SOUTH ASIA | Afghanistan | Energy & Extractives Global Practice |
 Recipient Executed Activities | Investment Project Financing | FY 2016 | Seq No: 1 | ARCHIVED on 13-Apr-2016 | ISR22394 |

Implementing Agencies: Da Afghanistan Breshna Sherkat

Key Dates

Key Project Dates

Bank Approval Date:14-Dec-2015

Effectiveness Date:19-Jan-2016

Planned Mid Term Review Date:31-Dec-2018

Actual Mid-Term Review Date:--

Original Closing Date:30-Sep-2022

Revised Closing Date:30-Sep-2022

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objective (PDO) is to improve dam safety and to increase the supply of electricity at the Naghlu Hydropower Plant.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Component 1: Mechanical, Electrical, and Electromechanical Works:(Cost \$30.00 M)

Component 2: Dam Safety and Power Generation Capacity Improvement:(Cost \$33.00 M)

Component 3: Environmental and Social Sustainability, Project Management Support, and Future Project Preparation:(Cost \$20.00 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	--	● Satisfactory
Overall Implementation Progress (IP)	--	● Satisfactory
Overall Risk Rating	--	● High

Implementation Status and Key Decisions



The Grant was approved on December 14, 2015. The project became effective on January 24, 2016 after the signing. The project is at the beginning of its implementation. Many key activities are being mobilized. Rehabilitation of the hydropower plant is planned to be commenced in the second quarter of the year. Key specialists for both the Environment and Social Advisory Panel (ESAP) and the Project Technical Advisory Panel (PTAP) are on board. They are contributing to enhance the quality of the work and services under the Project.



Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● Substantial	--	● Substantial
Macroeconomic	● High	--	● High
Sector Strategies and Policies	● Substantial	--	● Substantial
Technical Design of Project or Program	● Substantial	--	● Substantial
Institutional Capacity for Implementation and Sustainability	● High	--	● High
Fiduciary	● Substantial	--	● Substantial
Environment and Social	● High	--	● High
Stakeholders	● Substantial	--	● Substantial
Other	--	--	--
Overall	● High	--	● High

Results

Project Development Objective Indicators

► Installed Capacity of Unit-1 Ready for Utilization (Megawatt, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	25.00
Date	31-Dec-2015	--	07-Mar-2016	30-Sep-2022

► Total Number of Un-planned Power Outages due to Deficiency of NHPP (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	100.00	--	100.00	20.00
Date	31-Dec-2015	--	07-Mar-2016	30-Sep-2022



► Dam Safety Procedures Developed and Maintained (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y
Date	31-Dec-2015	--	07-Mar-2016	30-Sep-2022

► Number of Villages in the Immediate Vicinity of the Dam Provided with Access to Electricity by the Project (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	8.00
Date	31-Dec-2015	--	07-Mar-2016	30-Sep-2022

Overall Comments

Intermediate Results Indicators

► Overhaul of Unit-3 Completed (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y
Date	31-Dec-2015	--	07-Mar-2016	30-Sep-2022

► Dam Safety Audit in Place (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y
Date	31-Dec-2015	--	07-Mar-2016	30-Sep-2022



▶ Number of Staff Trained in Hydropower Operation and Maintenance under the Project (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	130.00
Date	31-Dec-2015	--	07-Mar-2016	30-Sep-2022

▶ Feasibility Study of Options to Increase Power Generation at NHPP Completed (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y
Date	31-Dec-2015	--	07-Mar-2016	30-Sep-2022

▶ Number of Local People Receiving Vocational Training through the Project (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	60.00
Date	31-Dec-2015	--	07-Mar-2016	30-Sep-2022

▲ Out of which the percentage of women trained (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	20.00



► Grievances reported related to delivery of project benefits that are addressed (Percent) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	50.00
Date	31-Dec-2015	--	07-Mar-2016	30-Sep-2022

Overall Comments

Data on Financial Performance

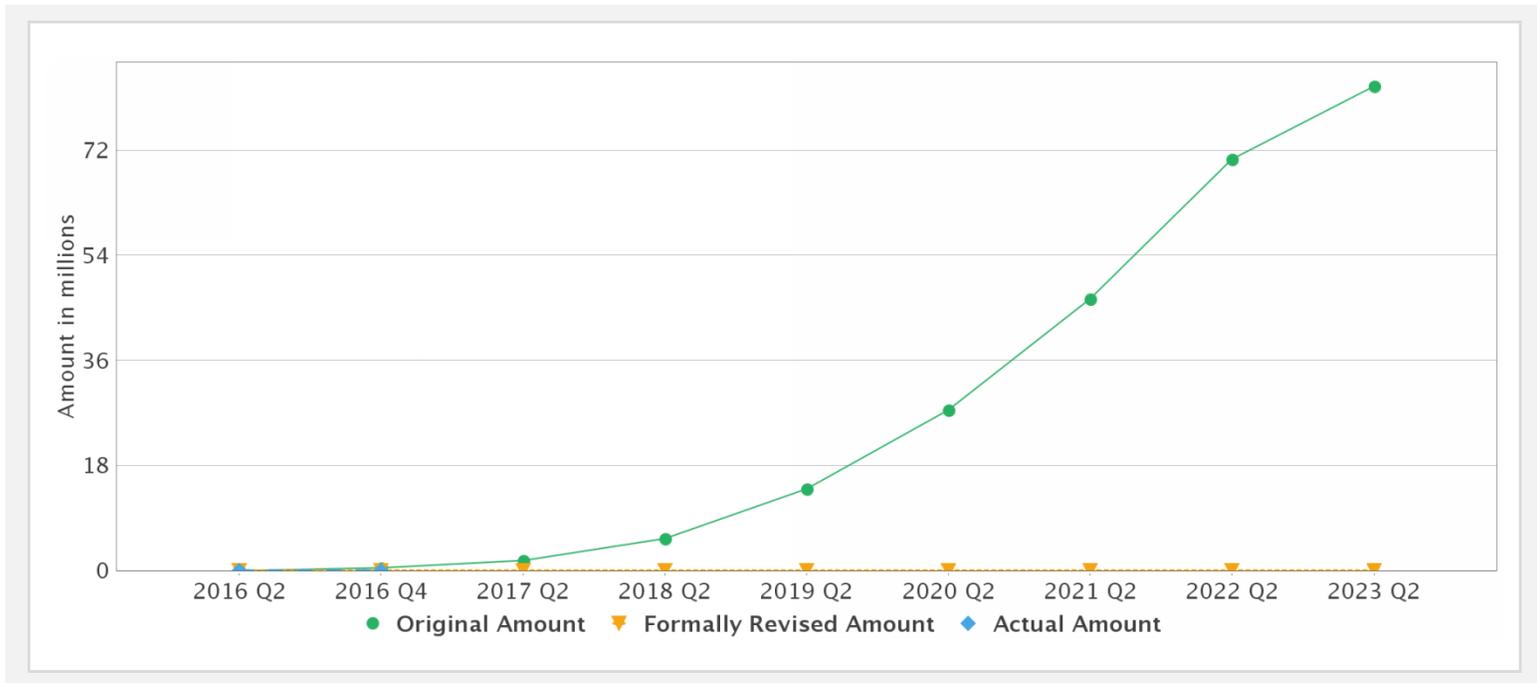
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P132944	TF-A1691	Effective	USD	83.00	83.00	0.00	0.00	83.00	0%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P132944	TF-A1691	Effective	14-Dec-2015	19-Jan-2016	19-Jan-2016	30-Sep-2022	30-Sep-2022

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.