



IN Karnataka Urban Water Supply Modernization Project (P130544)

SOUTH ASIA | India | Water Global Practice |
IBRD/IDA | Specific Investment Loan | FY 2016 | Seq No: 2 | ARCHIVED on 01-Sep-2016 | ISR24890 |

Implementing Agencies: Karnataka Urban Infrastructure Development & Finance Corporation (KUIDFC)

Key Dates

Key Project Dates

Bank Approval Date:31-Mar-2016

Effectiveness Date:--

Planned Mid Term Review Date:29-Mar-2019

Actual Mid-Term Review Date:--

Original Closing Date:30-Nov-2022

Revised Closing Date:30-Nov-2022

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objective is to provide city-wide access to a continuous piped water supply in the eligible cities in the state of Karnataka, and to strengthen service delivery arrangements at the city level.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Capital Investment Program:(Cost \$133.75 M)

Institution Building:(Cost \$9.00 M)

Technical Assistance for Sector Development:(Cost \$2.00 M)

Project Management:(Cost \$8.00 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Satisfactory	● Satisfactory
Overall Risk Rating	● Substantial	● Substantial



Implementation Status and Key Decisions

Project has been declared effective on August 22, 2016. The contract between the operator, KUIDFC and the Hubballi Dharwad Municipal Corporation (HDMC) has been signed and the Operator has been mobilized. Start-up period activities have been initiated by the Operator. Most of the positions in the PMU in Bengaluru have been filled and PIU is expected to be fully staffed soon.



Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● Moderate	● Moderate	● Moderate
Macroeconomic	● Low	● Low	● Low
Sector Strategies and Policies	● Substantial	● Substantial	● Substantial
Technical Design of Project or Program	● Substantial	● Substantial	● Substantial
Institutional Capacity for Implementation and Sustainability	● Substantial	● Substantial	● Substantial
Fiduciary	● Substantial	● Substantial	● Substantial
Environment and Social	● Moderate	● Moderate	● Moderate
Stakeholders	● Substantial	● Substantial	● Substantial
Other	--	--	--
Overall	● Substantial	● Substantial	● Substantial

Results

Project Development Objective Indicators

► Direct project beneficiaries (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	100000.00	--	--	1100000.00
Date	01-Apr-2016	--	--	31-May-2022

▲ Female beneficiaries (Percentage, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	48000.00	--	--	528000.00



► Operations escrow accounts functioning without a continuing breach of covenants during the reporting year (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	1.00
Date	01-Apr-2016	--	--	31-May-2022

► Public Private Partnerships for water service delivery awarded and functioning (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	1.00
Date	01-Apr-2016	--	--	31-May-2022

► Establishment of operational city-owned Special Purpose Vehicles (SPVs) responsible for water services (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	1.00
Date	01-Apr-2016	--	--	31-May-2022

Overall Comments

Intermediate Results Indicators

► Number of people in urban areas provided with access to Improved Water Sources under the project (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	200000.00
Date	01-Apr-2016	--	--	31-May-2022



► New piped household water connections that are resulting from the project intervention (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	60000.00
Date	01-Apr-2016	--	--	31-May-2022

► Piped household water connections that are benefiting from rehabilitation works undertaken by the project (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	96000.00
Date	01-Apr-2016	--	--	31-May-2022

► Length of new distribution pipeline installed (Kilometers) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	1500.00
Date	01-Apr-2016	--	--	31-May-2022

► Additional Treatment Plant capacity Installed (MLD) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	50.00
Date	01-Apr-2016	--	--	31-May-2022



► DMAs with 25% Leakage or less (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	50.00
Date	01-Apr-2016	--	--	31-May-2022

► Number of water utilities that the project is supporting (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	1.00
Date	01-Apr-2016	--	--	31-May-2022

► Institutional development plan for SPV prepared and approved by ULB (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	1.00
Date	01-Apr-2016	--	--	31-May-2022

► Customer information management and billing system functioning (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	1.00
Date	01-Apr-2016	--	--	07-May-2022



► Geographic information system functioning (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	1.00
Date	01-Apr-2016	--	--	31-May-2022

► SPV's involvement in management of water supply operations in the city (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	90.00
Date	01-Apr-2016	--	--	31-May-2022

► Grievances registered related to delivery of project benefits addressed (%) (Percentage, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	95.00
Date	01-Apr-2016	--	--	31-May-2022

▲ Grievances related to delivery of project benefits that are addressed-(number) (Number, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	95.00



▶ Revenue collection efficiency in each city (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	95.00
Date	01-Apr-2016	--	--	31-May-2022

▶ Customer feedback survey completed and available online for improved social accountability (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	1.00
Date	01-Apr-2016	--	--	31-May-2022

Overall Comments

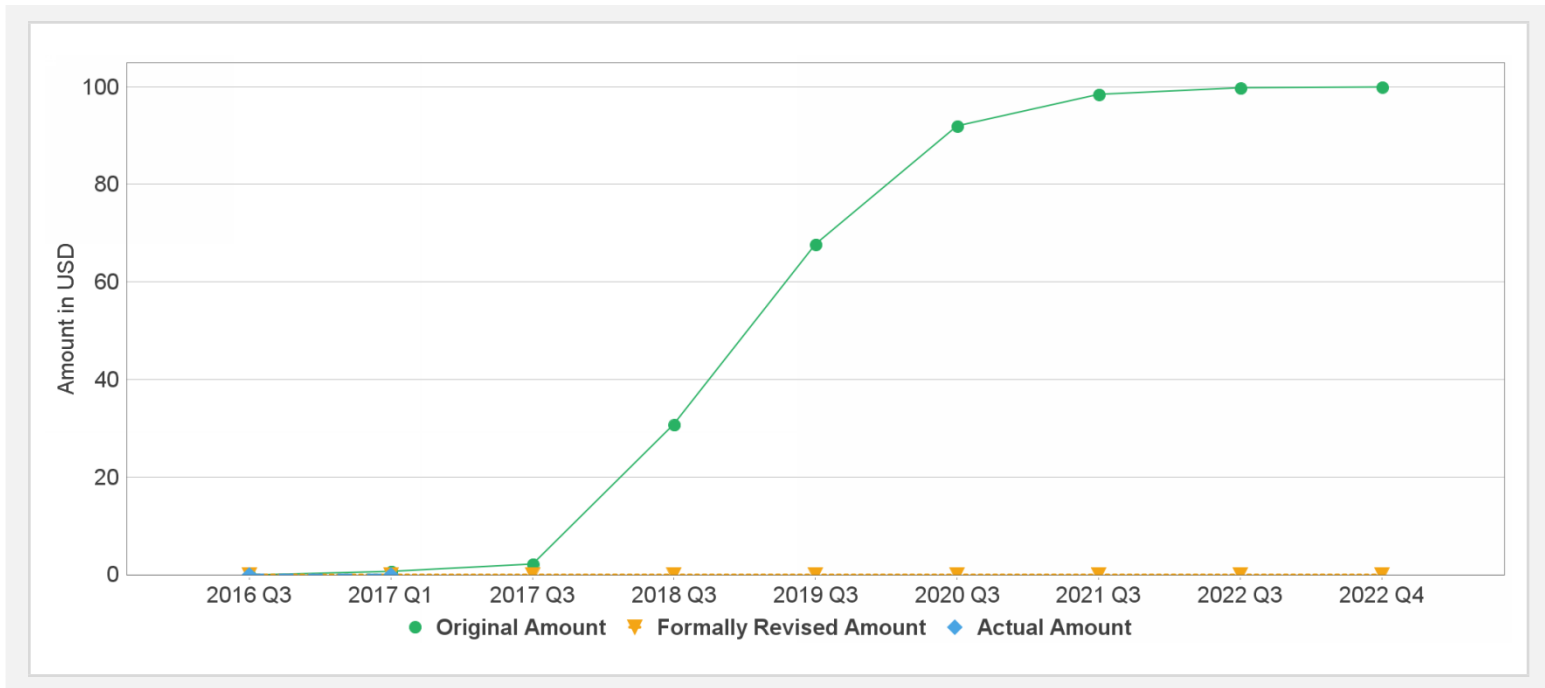
Data on Financial Performance**Disbursements (by loan)**

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P130544	IBRD-86010	Not Effective	USD	100.00	100.00	0.00	0.00	100.00	0%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P130544	IBRD-86010	Not Effective	31-Mar-2016	24-May-2016	--	30-Nov-2022	30-Nov-2022

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.