

GEORGIA
Rural Development Project (RDP)

Procurement Plan for 2007

Original: July, 2005
Revised: August, 2007
Date of General Procurement Notice: June 16, 2005
Approved by WB:

Public Disclosure Authorized

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ID Code	Description	Category	Procurement Method	Proposed num. Of Packages	Prior/Post review	Bidding Document preparation	SPN Date (Tender Invitation Date)	Bid Opening date Techn/Financial	Contract signing date	Delivery/ completion Latest Date
Component A - Agriculture Supply Chain Development										
CONSULTING SERVICES										
A1. Agriculture Supply Chain Development Analysis										
PHRD	International ASCDF specialist	CS	CQ/inter	2	Prior	April.07			Aug.07	
PHRD	Preparation of the Georgian wine strategy	CS	QCBS	1	Prior	Aug-Sept.07			Nov.07	
PHRD	Prep.the Georgian wine strategy (loc.cons) CS	CS	CQ	1	Post	June.07			Jul.07	
PHRD	Publ.of expres.of inter.for wine strategy		AP	1	Prior				Jun.07	
PHRD	Prep.technical spec.for hollograms (loc. Cons)	CS	CQ/local	1	Post	Sep.07			Oct.07	
PHRD	Intern.marketing spec.	CS	CQ	1	Post	Sep.07			Nov.07	
PHRD	Local marketing Expert	CS	CQ	2	Post	Sep.07			Nov.07	
PHRD	Int. food processing specialist	CS	CQ	1	Post	oct.07			Dec.07	
PHRD	workshops/trainings	TR	A/P	4	Post				Sep.Oct. Dec 07	
Sub Total:										
A2. Linkages to Farm communities										
PHRD	Soil analysis for hazelnut and citr,farmers	CS	CQ	1	Post	June.07			Aug.07	
PHRD	Intern.citrus agronomist	CS	CQ	1	Post	oct.07			Dec.07	
IFAD loan	Study tour	Other	AP	1	Prior				Nov.07	
PHRD	Farmer training programs	TR	AP	2	Post				Nov.07	
Sub Total:										
GOODS										
IFAD Loan	Office equipment for wine testing commit.	Goods	Shopping	1	Post	July .07			Aug.07	
IFAD Loan	Office furniture for wine testing commit.	Goods	Shopping	1	Post	July .07			Aug.07	
IFAD Loan	Refractory coat cabinets for files	Goods	Shopping	1	Post	July .07			Aug.07	
IFAD Loan	Publishing of hollograms and provision of software to "Track&Trace" System	Goods	ICB	1	Prior	Oct.07			Dec.07	
IFAD Loan	Airconditioners	Goods	Shopping	1	Post	July .07			Aug.07	
IFAD Loan	Refrigerators	Goods	Shopping	1	Post	Sept.07			Oct.07	
Sub Total:										
Field Office operating costs										
IFAD Loan	Equipment O&M	Oper.cost				Through the end of 2007				
IFAD Loan	Vehicle O&M	Oper.cost				Through the end of 2007				
IFAD Loan	Office rent	Oper.cost				Through the end of 2007				
Sub Total:										
TOTAL Component A										
COMPONENT B - Rural Credit Component										
WB/IFAD loan	B1. Commercial Bank Credit line	PCB Sub-loan	AP			Trough the end of 2007				
WB/IFAD loan	B2. MCO Credit line	NBFI Sub-loan	AP			Trough the end of 2007				
Sub-Total										

B3. Capacity building progra									
Consultant Services, Studies and Workshops									
PHRD	TA prog. For PFIs	CS	CQ/inter	1-2	Post	Oct.07			Dec.07
PHRD	Promotional video on credit line	CS	CQ	2	Prior	Sept.07			Oct.07
PHRD	Rolling of video on main TV channels		AP		Prior	Sept.07			SepOct.Dec.07
PHRD	CU Workshop/trainings	TR	AP	2	Post				Nov.07
				Sub Total:					
TOTAL: Component B									
Component C - Institutional Reform									
C1. Institutional and Legal Reform									
Consultant Services, Studies and Training									
PHRD	Plant Protection specialist	CS	CQ/inter	1	Post	7-Mar			Jun.07
PHRD	Food safety Intern. specialist	CS	CQ/inter	1	Prior	Feb.07			Apr.07
PHRD	Intern.vet specialist	CS	CQ/inter	1	Prior	Feb.07			Apr.07
PHRD	EU boarder inspection sp.	CS	CQ/inter	1	Post	Sept.07			Nov.07
PHRD	Food safety risk assessment sp	CS	CQ/inter	1	Post	Oct.07			Dec.07
PHRD	National food safety advisor	CS	CQ/loc	6	Post	Sept.07			Nov.07
				Sub Total:					
Training/seminars									
PHRD	Food safety management and sanitary inspection	Training	AP	3	Post				Nov.Dec
PHRD	laboratory policy and testing procedures	Training	AP	2	Post				Oct.07
IFAD Grant	Int. study tours and exchange visits	Training	AP	1	Prior				Nov.07
IFAD Grant	In country Training	Training	AP	3	Post				Oct.Nov.07
				Sub Total:					
C3. Support to NAPR									
IFAD Loan	Information Managment System	CS	QCBS	2-3	post	Sept.07			Nov.07
PHRD	Information technology Specialist	CS	CQ/inter	2	Post	Oct.07			Dec.07
PHRD	land inf. system management	CS	CQ/loc	1	Post	Nov.07			Jan.08
PHRD	staff training	TR	AP	2	Post				Nov.07
PHRD	seminars, workshops	TR	AP	2	Post				Oct.07
PHRD	PR programme	CS	CQ	1	Prior	Nov.07			Jan.08
IFAD Loan	Business management software	GOODS	Shopping	1	Post	Nov.07			Jan.08
				Sub Total:					
TOTAL Component C									
Component D - PIU/CST									
COMPONENT D - PIU/CST									
Goods									
IDA	photocopiers, fax-machines, projector and other equipment)	GOODS	Shopping	1	Post	Sep.07			Oct.07
IDA/IFAD Loan	Vehicles (LWB 4 WD station wagon)	GOODS	Shopping	2	Prior	Dec.06			Febr.07
				Sub-total GOODS					
Cosultant Services, Studies, Workshops									
IFAD/IDA Loan	Studies	CS	AP			Through the end of 2007			
IFAD/IDA Loan	Mid-term Review	CS	AP			Through the end of 2007			
IFAD/IDA Loan	Workshop/trainings	Training	AP		Post	Through the end of 2007			
IFAD/IDA Loan	Overseas study tours	Training	AP		Prior	Through the end of 2007			
				Sub Total Cosultant Services, Studies, Workshops:					
Operating Cost									
IFAD/WB Loan	Staff salaries		AP			Through the end of 2007			
IFAD/WB Loan	Field allowance		AP			Through the end of 2007			
IFAD/WB Loan	Office rent/ maintenance		AP			Through the end of 2007			
IFAD/WB Loan	Equipment O & M		AP			Through the end of 2007			

IFAD/WB Loan	Vehicles O&M		AP		Through the end of 2007				
IFAD/WB Loan	Reports and Publications		AP		Through life of the 2007				
IFAD/WB Loan	Project Audit		QCBS		Through the end 2007				
Sub-total Operating Costs:									
					Sub-total Component D (PMU)				
Total Cost									