50031

Procurement Plan

Date: August 14, 2009

I. General

- 1. **Project information**: GEORGIA, Rural Development Project (RDP), IDA Credit #30746GE, The Legal Entity under Public Law World Bank-Financed Georgian Agriculture Development Projects Coordination Center (PCC)
- 2. Bank's approval Date of the procurement Plan: N/A
 - 3. **Date of General Procurement Notice**: 16 June, 2005.
 - 4. **Period covered by this procurement plan**: 2009-2011

II. Goods and Works and non-consulting services.

1. Prior Review Threshold: Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Procurement Method	Procurement Threshold	Comments
1.	ICB (Goods)	>100 000 USD	Office equipment, Data network equipment, 4WD station Wagon and Compact 4WD
2.	NCB (Goods)	<100 000 USD	Post Review
3.	NCB (Works)	<600 000 USD	Post Review
4.	Shopping (Goods)	<100 000 USD	Post Review

- **2. Prequalification**. Bidders for ICB, NCB, QCBS shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
- 3. Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines: N/A
- 4. Reference to (if any) Project Operational/Procurement Manual: 2006 (Revised)
- 5. Any Other Special Procurement Arrangements: N/A

III. Selection of Consultants

1. Prior Review Threshold: Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods	>100 000 USD	QCBS
	(Firms)		
2.	Single Source (Firms)	N/A	According to the
			WB Guidelines:
			3.10 and 3.13
3.	CO	<100 000 USD	(For national
	CQ	<100 000 USD	shortlist)

- **2**. **Short list comprising entirely of national consultants**: Short list of consultants for services, estimated to cost less than \$ 100 000 USD equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
 - 3. Any Other Special Selection Arrangements: N/A
 - 4. Procurement of Goods, Works and Services: (See below)

IV. Implementing Agency Capacity Building Activities with Time Schedule

1. In this section the agreed Capacity Building Activities (some items could be from CPAR recommendation) are listed with time schedule: (See below)

No.	Expected outcome / Activity Description	Estimated Cost	Estimated Duration	Start Date	Comments

Name	Pkg#	Components/Description of Activities	Туре	# Pkgs	Method	Documents submitted to Bank	Invitation to Bid	Contract Signing	Contractor/Consulta nt/Suplier	Review by the Bank Post/Prior	Contract Completion
Component A - Agriculture Supply Chain Development											
A1. AgricultureSupply Chain Development Analysis	A1.1 PHRD	Preparation of different studies	CS	1-4	QCBS	January 2010	-	-	-	Prior	2011
	A1.2 PHRD	International Zootech. specialist	CS	1	IC/ Inter.	June 2009	July 2009	August 2009	-	Prior	September 2009
	A1.3 PHRD	International Zoovet. specialist	CS	1	IC/ Inter.	June 2009	July 2009	August 2009	-	Prior	September 2009
	A1.4 PHRD	Other international specialists	CS	2-3	IC/ Inter.	November 2009	January 2010	March 2010	-	Prior	June 2010
		A1 Total									
A2. Linkages to Farm communities	A2.1 IFAD Grant	Study tour and trade fairs	-	1-6	CQ	Through the life of project	-	-	-	Prior	May 2011
	A2.2 PHRD	Local trainings/trade fairs and events	CS	2-3	CQ	Through the life of project	-	-	-	Prior	May 2011
	A2.3 PHRD	Demonstration activity for farmers	CS	1-2	CQ	August 2009	September 2009	October 2009	-	Post	December 2009
		A2 Total									
A3. Technology Developemnt and Transfer	A3.1 IFAD Grant	ASCDF grants	Goods and works	15	NCB/ Shopping	-	To be defined	-	-	Post	April 2011
	A3.2 PHRD	Technical assistance for ASCDF grants	CS	15	CQ	-	To be defined	-	-	Post	April 2011
		A3 Total									
Comment	Gran	nd total for A									
Component B - Rural Credit Component											
	B1.1 WB/IFAD loan	B1. Commercial Bank Credit line	PCB Sub- loan	N/A	-	Through the life of project	-	-	-	-	June 2011
	B1.2 WB/IFAD	B2. MCO Credit line	NBFI Sub-	N/A	-	Through the life of	-	-	-	-	June 2011

	loan		loan			project					
	B1.3 PHRD	Training in Invest, appr.and financ.products	CS	1	QCBS	06.02.2009	28.02.2009	September 2009	-	Prior	December 2009
	B1.4 PHRD	Agric.micro-credit portfolio manag,	CS	1	IC/ Inter.	March 2010	May 2010	July 2010	-	Post	November 2010
	B1.5 PHRD	Commercial bank credit management	CS	2-3	IC/ Inter.	October 2010	November 2010	January 2011	1	Prior	May 2011
	B1.6 PHRD	MFI expansion grants	-	1-4	A/P	November 2010	-	-	-	Prior	June 2011
	Gran	nd total for B									
Component C – Institutional Reform											
C1. Institutional and Legal Reform	C1.1 PHRD	EU boarder inspection specialist.	CS	1	IC/ Inter.	September 2008	September 2009	November 2009	1	Prior	May 2010
	C1.2 PHRD	Lab. equipment specialist	CS	1	IC/ Loc	Nov 2008	Nov 2008	Feb 2009	-	Post	July 2010
	C1.3 PHRD	International food safety specialist	CS	2	IC/ Inter.	April 2010	June 2010	September 2010	-	Prior	March 2011
	C1.4 PHRD	Phitosanitary Law specialist	CS	2	IC/ Inter.	April 2010	June 2010	September 2010		Prior	March 2011
	C1.5 PHRD	Other intern consultants	CS	1-2	IC/ Inter.	May 2010	June 2010	July 2010	-	Post	March 2011
Support to the National Service for food safety (NSFVP)	C1.6 IDA/IFAD loan	Cottages (15 units)	WORKS GOODS	1	ICB	November 2009	January 2010	May 2010		Prior	February 2011
	C1.7 IDA/IFAD loan	Office equipment	GOO DS	1	Shopping	-	January 2011	February 2011	-	Post	April 2011
	C 1.8 IDA/IFAD loan	Office furniture	GOO DS	1	Shopping	-	January 2011	February 2011	-	Post	April 2011
	C 1.9 IDA/IFAD loan	Laboratory rehabilitation	WOR KS	1	NCB	-	August 2009	September 2009	-	Post	May 2010
	C 1.10 IDA/IFAD loan	Training for Lab staff.	CS	1-2	CQ	May 2010	July 2010	September 2010	-	Post	May 2011
	C 1.11 IDA/IFAD loan	Laboratory equipment	GOO DS	1-2	ICB	September 2009	October 2009	December 2009	-	Prior	June 2010
		C1 Total									

C2. Support for selected commodity specific programmes	C 2.1 PHRD C 2.2 PHRD	Introduction of Good Agricultural Practice Product Certification & Testing Prog	CS CS	1-2	IC/ Inter.	February 2010 April 2010	-	-	-	Prior Prior	June 2011 June 2011
		C2 Total									
C3. Support to NAPR	C 3.1 IDA loan/IFAD loan	Equipment for CORS	Goods	1	ICB	January 2010	February 2010	June 2010	-	Prior	June 2011
	C 3.2 IDA loan/IFAD loan	International TI for CORS	CS	1-4	CQ	February 2011	March 2011	May 2011	-	Prior	June 2011
	C 3.3 PHRD	International TA	CS	3	IC/ Inter.	March 2010	-	-	-	Prior	June 2011
		C3 Total									
	Gran	d total for C					1	1			1
Component D - Project management (RDP-PMU/CST)											
	D 1.1 IFAD Loan/IDA loan	Office equipment (desktop and laptop computers, photocopiers, fax- machines, projector and other equipment)	Goods	1-2	Shopping	Through the life of project	-	-	-	Post	June 2011
	D 1.2 PHRD	Project audit	CS	1-2	LCS	Sept. 2009	September 2009	November 2009	-	Prior	June 2011
	D 1.3 IFAD/Loan/ Grant	Staff trainings and study tour	CS	2-3	A/P	Through the life of project	-	-	-	Prior	June 2011
Recurrent costs	D1.4 IFAD/IDA Loan	(Business trips, workshops, staff salaries, office/vehicles running cost etc)	CS		A/P	Through the life of project	-	-	-	Post	June 2011
	Gran	nd total for D									
TOTAL (A+B+C+D)											

New planned activities (All dates are updated till the end of the project) *

Total amount for sub components *

Total amount for components *

Total for all components *

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