

# Procurement Plan

Date: August 14, 2009

## I. General

1. **Project information:** GEORGIA, Rural Development Project (RDP), IDA Credit #30746GE, *The Legal Entity under Public Law – World Bank-Financed Georgian Agriculture Development Projects Coordination Center (PCC)*
2. **Bank's approval Date of the procurement Plan:** N/A
3. **Date of General Procurement Notice:** 16 June, 2005.
4. **Period covered by this procurement plan:** 2009-2011

## II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Procurement Method	Procurement Threshold	Comments
1.	ICB (Goods)	>100 000 USD	Office equipment, Data network equipment, 4WD station Wagon and Compact 4WD
2.	NCB (Goods)	<100 000 USD	Post Review
3.	NCB (Works)	<600 000 USD	Post Review
4.	Shopping (Goods)	<100 000 USD	Post Review

2. **Prequalification.** Bidders for ICB, NCB, QCBS shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines:** N/A
4. **Reference to (if any) Project Operational/Procurement Manual:** 2006 (Revised)
5. **Any Other Special Procurement Arrangements:** N/A

## III. Selection of Consultants

1. **Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	<b>Selection Method</b>	<b>Prior Review Threshold</b>	<b>Comments</b>
1.	Competitive Methods (Firms)	>100 000 USD	QCBS
2.	Single Source (Firms)	N/A	According to the WB Guidelines: 3.10 and 3.13
3.	CQ	<100 000 USD	(For national shortlist)

**2. Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 100 000 USD equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

**3. Any Other Special Selection Arrangements:** N/A

**4. Procurement of Goods, Works and Services:** (See below)

#### **IV. Implementing Agency Capacity Building Activities with Time Schedule**

**1. In this section the agreed Capacity Building Activities (some items could be from CPAR recommendation) are listed with time schedule:** (See below)

<b>No.</b>	<b>Expected outcome / Activity Description</b>	<b>Estimated Cost</b>	<b>Estimated Duration</b>	<b>Start Date</b>	<b>Comments</b>

Name	Pkg#	Components/Description of Activities	Type	# Pkgs	Method	Documents submitted to Bank	Invitation to Bid	Contract Signing	Contractor/Consultant/Supplier	Review by the Bank Post/Prior	Contract Completion
<b>Component A - Agriculture Supply Chain Development</b>											
A1. Agriculture Supply Chain Development Analysis	A1.1 PHRD	Preparation of different studies	CS	1-4	QCBS	January 2010	-	-	-	Prior	2011
	A1.2 PHRD	International Zootech. specialist	CS	1	IC/ Inter.	June 2009	July 2009	August 2009	-	Prior	September 2009
	A1.3 PHRD	International Zoovet. specialist	CS	1	IC/ Inter.	June 2009	July 2009	August 2009	-	Prior	September 2009
	A1.4 PHRD	Other international specialists	CS	2-3	IC/ Inter.	November 2009	January 2010	March 2010	-	Prior	June 2010
<b>A1 Total</b>											
A2. Linkages to Farm communities	A2.1 IFAD Grant	Study tour and trade fairs	-	1-6	CQ	Through the life of project	-	-	-	Prior	May 2011
	A2.2 PHRD	Local trainings/trade fairs and events	CS	2-3	CQ	Through the life of project	-	-	-	Prior	May 2011
	A2.3 PHRD	Demonstration activity for farmers	CS	1-2	CQ	August 2009	September 2009	October 2009	-	Post	December 2009
<b>A2 Total</b>											
A3. Technology Developemnt and Transfer	A3.1 IFAD Grant	ASCDF grants	Goods and works	15	NCB/ Shopping	-	To be defined	-	-	Post	April 2011
	A3.2 PHRD	Technical assistance for ASCDF grants	CS	15	CQ	-	To be defined	-	-	Post	April 2011
<b>A3 Total</b>											
<b>Grand total for A</b>											
<b>Component B - Rural Credit Component</b>											
	B1.1 WB/IFAD loan	B1. Commercial Bank Credit line	PCB Sub-loan	N/A	-	Through the life of project	-	-	-	-	June 2011
	B1.2 WB/IFAD	B2. MCO Credit line	NBFI Sub-	N/A	-	Through the life of	-	-	-	-	June 2011



C2. Support for selected commodity specific programmes	C 2.1 PHRD	Introduction of Good Agricultural Practice	CS	1-2	IC/ Inter.	February 2010	-	-	-	Prior	June 2011
	C 2.2 PHRD	Product Certification & Testing Prog	CS	1-2	A/P	April 2010	-	-	-	Prior	June 2011
<b>C2 Total</b>											
C3. Support to NAPR	C 3.1 IDA loan/IFAD loan	Equipment for CORS	Goods	1	ICB	January 2010	February 2010	June 2010	-	Prior	June 2011
	C 3.2 IDA loan/IFAD loan	International TI for CORS	CS	1-4	CQ	February 2011	March 2011	May 2011	-	Prior	June 2011
	C 3.3 PHRD	International TA	CS	3	IC/ Inter.	March 2010	-	-	-	Prior	June 2011
<b>C3 Total</b>											
<b>Grand total for C</b>											
Component D - Project management (RDP-PMU/CST)											
	D 1.1 IFAD Loan/IDA loan	Office equipment (desktop and laptop computers, photocopiers, fax-machines, projector and other equipment)	Goods	1-2	Shopping	Through the life of project	-	-	-	Post	June 2011
	D 1.2 PHRD	Project audit	CS	1-2	LCS	Sept. 2009	September 2009	November 2009	-	Prior	June 2011
	D 1.3 IFAD/Loan/Grant	Staff trainings and study tour	CS	2-3	A/P	Through the life of project	-	-	-	Prior	June 2011
Recurrent costs	D1.4 IFAD/IDA Loan	(Business trips, workshops, staff salaries, office/vehicles running cost etc)	CS		A/P	Through the life of project	-	-	-	Post	June 2011
<b>Grand total for D</b>											
<b>TOTAL (A+B+C+D)</b>											

Legend:

New planned activities (All dates are updated till the end of the project) \*

Total amount for sub components \*

Total amount for components \*

Total for all components \*

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