

Results Matrix

Outcomes

Outcome:	1 Cash transfer programs strengthened						
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	EOP	
1.1 Strategy to strengthen regular and adaptive social protection programs approved by the DDSS		Strategy	0.00	2026	Consultancy report approved by DDSS	P	1.00
						P(a)	1.00
						A	
Outcome:	2 Care services strengthened						
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	EOP	
2.1 Strategy for the sustainable expansion of care services approved by the DDSS		Strategy	0.00	2026	Consultancy report approved by DDSS	P	1.00
						P(a)	1.00
						A	

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Improve the effectiveness of cash transfer programs and strengthen their capacity to adapt to disaster risks						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2026	2027	2028	EOP		2026	2027	2028	EOP	Theme	Fund	Flags
1.1 Strategies designed	The operation will support two complementary strategies: (i) one strategy to improve the functioning of cash	Strategies (#)	0	2026	Consultancy reports	P	0	0	2	2	P	0	0	90000	90000	Social Development	P3E	
						P(a)	0	0	2	2	P(a)	0	0	90000	90000			
						A					A	0			0			
1.2 Operational manuals developed	This output consists of an operational manual and associated procedures for the delivery of services and programs, as well	Manuals (#)	0	2026	manuals	P	0	1	0	1	P	0	0	20000	20000	Social Development	P3E	
						P(a)	0	1	0	1	P(a)	0	0	20000	20000			
						A					A	0			0			
2 Expand the coverage and quality of care services						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2026	2027	2028	EOP		2026	2027	2028	EOP	Theme	Fund	Flags
2.1 Investment master plans designed	This output will include projections of care demand among different target populations, coverage associated with their	Plans (#)	0	2026	Consultancy reports	P	0	0	1	1	P	0	0	90000	90000	Social Development	P3E	
						P(a)	0	0	1	1	P(a)	0	0	90000	90000			
						A					A	0			0			
2.2 Supervision reports completed	The supervision reports will cover progress in the rollout of the new regulatory framework for the supervision of care	Reports (#)	0	2026	Consultancy reports	P	0	2	0	2	P	0	30000		30000	Social Development	P3E	
						P(a)	0	2	0	2	P(a)	0	30000		30000			
						A					A	0			0			
2.3 Impact evaluations designed	This output comprises the final evaluation strategy for home-based care services in the Dominican Republic, including the	Evaluations (#)	0	2026	Consultancy reports	P	0	1	0	1	P	0	20000		20000	Social Development	P3E	
						P(a)	0	1	0	1	P(a)	0	20000		20000			
						A					A	0			0			

Other Cost

Total Cost

	2026	2027	2028	Total Cost
P		\$50,000.00	\$200,000.00	\$250,000.00
P(a)		\$50,000.00	\$200,000.00	\$250,000.00
A				