



Results Matrix

Outcomes

Outcome: [1 Strengthened institutional and technologic capacity of the ministry of labor and the public employment tation of employment policies](#)



Outputs: Annual Physical and Financial Progress

1 Strengthening the management and adoption of information systems for the implementation of employment policies						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2026	2027	2028	2029	EOP	2026	2027	2028	2029	EOP					
1.1 Roadmap for information system enhancements developed		Plans (#)	0	2025	Document detailing the technical roadmap for the prioritization and specification of enhancements to the Public Employment	P	0	1	0	0	1	P	143000	77000	0	0	220000	Labor Markets	P3E	
						P(a)	0	1	0	0	1	P(a)	143000	77000	0	0	220000			
						A						A								
1.2 Operational protocols completed		Guidelines (#)	0	2025	Document with technical guidelines and operational protocols	P	0	1	0	0	1	P	0	5000	0	0	5000	Labor Markets	P3E	
						P(a)	0	1	0	0	1	P(a)	0	5000	0	0	5000			
						A						A								
1.3 Diagnostics and assessments completed	Diagnostic assessment of functional and technical requirements for strengthening information systems	Diagnostics (#)	0	2025	Document detailing diagnostic assessment of functional and technical requirements for strengthening information systems	P	0	0	1	0	1	P	0	0	10000	0	10000	Labor Markets	P3E	
						P(a)	0	0	1	0	1	P(a)	0	0	10000	0	10000			
						A						A								
2 Strengthening institutional capacity for the implementation of employment policies						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2026	2027	2028	2029	EOP	2026	2027	2028	2029	EOP					
2.1 Action plans designed	Institutional strengthening action plan defining governance arrangements, coordination	Action Plans (#)	0	2025	Document detailing an institutional strengthening action plan to support the operation of the information systems	P	0	0	0	1	1	P	0	0	0	15000	15000	Labor Markets	P3E	
						P(a)	0	0	0	1	1	P(a)	0	0	0	15000	15000			
						A						A								

Other Cost

Total Cost

	2026	2027	2028	2029	Total Cost
P	\$143,000.00	\$82,000.00	\$10,000.00	\$15,000.00	\$250,000.00
P(a)	\$143,000.00	\$82,000.00	\$10,000.00	\$15,000.00	\$250,000.00
A					

