

Operation Number: TCM Cycle: Last Update:

CO-T1744 TCM Period 2024 5/29/2024

Results Matrix

Outcomes

Outcome:

1 Incoming local authorities strengthened in their capacities for planning and implementing measures to mitigate and adapt to climate change in line with Colombia's NDC and LTS.

Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2024	2025	2026	EOP
1.1 Cities strengthened in their capacity					Climate Change Course	P	0.00	25.00	0.00	25.00
to plan and implement measures for		Capital Cities	0.00	2024	Final Report (Number of capital citiesm who	P(a)				0.00
climate action in line with Colombia's					participated)	Α				

CRF Indicator

Other Cost

Outputs: Annual Physical and Financial Progress

1 1. Support for the design and imple	ementation of climate action	on plans at the subnat	ional level invo	1				Physical Prog	gress				Financial Pro	gress				
ving the private sector. Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2024	2025	2026	EOP		2024	2025	2026	EOP	Theme	Fund	Flags
1.1 Action plans designed Document for the design of a Sustainability, Climate Change, and Biodiversity Plan for a			0	0 2024	4 Consultancy final report	Р	1	0	0	1	Р	90000	10000	0	100000	Sustainable Energy and Climate Change	W2A	-
	Sustainability, Climate					P(a)	1	0	0	0	P(a)	90000	10000	0	10000			
					Α					Α								
1.2 Diagnostics and assessments completed Studies to support the implementation of cities' climate strategies/plans	Diagnostics (#)	0	0 2024	Consultancy final report	Р	0	1	1	2	Р	50000	130000	55000	235000		W2A	P	
					P(a)	0	1	1	2	P(a)	50000	130000	55000	185000				
	developed					Α					A							
2 2. Capacity building for climate act	tion							Physical Prog	gress				Financial Pro	gress				
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2024	2025	2026	EOP		2024	2025	2026	EOP	Theme	Fund	Flags
2.1 Individuals Trained Officials from the incoming local autorities teams trained through the Climate Change	'	Individuals (#)	0	0 202	Course final attendance report	Р	0	25	25	50	Р	0	30000	15000	45000	Sustainable Cities	W2A	
					P(a)	0	25	25	50	P(a)	0	30000	15000	45000				
				Α					Α									
3 3. Dissemination and knowledge m	nanagement							Physical Prog	gress				Financial Pro	gress				
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2024	2025	2026	EOP		2024	2025	2026	EOP	Theme	Fund	Flags
, and the second	Outreach events developed	Conferences (#)	<i>ŧ</i>) 0	0 2024	4 Event Agenda and/or, Invitations List and/or	Р	1	1	1	3	Р	5000	10000	5000	20000	_	W2A	
	·				Photographic Material	P(a)	1	1	1	2	P(a)	5000	10000	5000	15000			
						Α					Α							

otal Cost	

	2024	2025	2026	Total Cost
Р	\$145,000.00	\$180,000.00	\$75,000.00	\$400,000.00
P(a)	\$145,000.00	\$180,000.00	\$75,000.00	\$255,000.00
Α				