Operation Number:	**BO-T1444**
TCM Cycle:	**TCM Period 2024**
Last Update:	**6/27/2024**

Inter-American Development Bank - IDB

Results Matrix

Outcomes

Outcome: 1 MEFP institutional capacity strengthened by the use of the Artificial Intelligence Laboratory

Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2024	2025	2026	2027	EOP
1.1 Agencies with strengthened digital technology and managerial capacity		#	0.00	2024	Consulting Report	P	0.00	0.00	0.00	1.00	1.00
						P(a)	0.00	0.00	0.00	1.00	1.00
						A	0.00				

⚐ CRF Indicator

Outputs: Annual Physical and Financial Progress

1 1. Promotion of digital transformation and use of advanced data processing techniques

Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		Physical Progress 2024	2025	2026	2027	EOP		Financial Progress 2024	2025	2026	2027	EOP	Theme	Fund	Flags
1.1 Diagnostics and assessments completed	Data management diagnosis in the MEFP	Diagnostics (#)	0	2024	Consulting report	P	0	1	0	0	1	P	0	20000	0	0	20000	Institutional Development	W2C	🚩
						P(a)	0	1	0	0	1	P(a)	0	20000	0	0	20000			
						A	0				0	A	0				0			
1.2 Methodologies designed/strengthened	Methodology for forecasting economic growth using nowcasting	Methodologies (#)	0	2024	Consulting report	P	0	0	1	0	1	P	0	0	20000	0	20000	Institutional Development	W2C	🚩
						P(a)	0	0	1	0	1	P(a)	0	0	20000	0	20000			
						A	0				0	A	0				0			
1.3 Action plans implemented	Action plan for the implementation of a pilot with AI in the MEFP Lab-IA	Action Plans (#)	0	2024	Consulting report	P	0	0	0	1	1	P	0	0	0	20000	20000	Institutional Development	W2C	🚩
						P(a)	0	0	0	1	1	P(a)	0	0	0	20000	20000			
						A	0				0	A	0				0			

2 2. Consolidation, dissemination and transfer of knowledge

Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		Physical Progress 2024	2025	2026	2027	EOP		Financial Progress 2024	2025	2026	2027	EOP	Theme	Fund	Flags
2.1 Discussion papers developed	Discussion paper or academic article	Papers (#)	0	2024	Consulting report	P	0	0	0	1	1	P	0	0	0	15000	15000	Institutional Development	W2C	🚩
						P(a)	0	0	0	1	1	P(a)	0	0	0	15000	15000			
						A	0				0	A	0				0			
2.2 Training workshops delivered	Capacity strengthening, knowledge sharing and dissemination activities delivered	Workshops (#)	0	2024	Consulting report	P	0	0	1	1	2	P	0	0	10000	15000	25000	Institutional Development	W2C	🚩
						P(a)	0	0	1	1	2	P(a)	0	0	10000	15000	25000			
						A	0				0	A	0				0			

Other Cost

Total Cost

	2024	2025	2026	2027	Total Cost
P		$20,000.00	$30,000.00	$50,000.00	$100,000.00
P(a)		$20,000.00	$30,000.00	$50,000.00	$100,000.00
A					

⚐ CRF Indicator 🚩 Standard Output Indicator