

PROCUREMENT PLAN FOR IDB-EXECUTED OPERATIONS														
Country: Argentina							Executing Agency: IDB					UDR: CSC/CAR		
Project number: AR-T1344							Project name: EXPLEARN Facility: More time in school							
Period covered by the Plan: [24 months]							Total Project Amount: \$ 250,000							
Component	Procurement Type (1) (2)	Service type (1) (2)	Description	Estimated contract cost (US\$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated date of the procurement notice	Estimated contract start date	Estimated contract length	Comments
							IDB/MIF		Other External Donor					
							Amount	%	Amount	%				
Component 1	A. Consulting services	Consulting Firm (GN-2765)	Expert advice to design and implement training courses for professors and postgraduate courses for school principals, including an on-the-ground counselling scheme.	\$ 90,000	SCS	Lump Sum	\$ 90,000	100%	\$ -	0%	30-Apr-24	15-May-24	20 months	
Component 1	A. Consulting services	Individual Consultant (AM-650)	Proposal to create interdisciplinary student clubs.	\$ 10,000	ICQ	Lump Sum	\$ 10,000	100%	\$ -	0%	30-Apr-24	15-May-24	8 months	
Component 2	A. Consulting services	Consulting Firm (GN-2765)	Expert advice to design and implement the ESD policy in disadvantage areas of the surroundings of Mendoza city.	\$ 80,000	SCS	Lump Sum	\$ 80,000	100%	\$ -	0%	30-Apr-24	15-May-24	20 months	
Component 2	A. Consulting services	Individual Consultant (AM-650)	Proposal to articulate high school with the world of work, in partnership with Civil Society Organizations (CSOs).	\$ 20,000	ICQ	Lump Sum	\$ 20,000	100%	\$ -	0%	1-Aug-24	1-Sep-24	12 months	
Component 3	A. Consulting services	Individual Consultant (AM-650)	Evaluation of each of the provincial projects.	\$ 40,000	ICQ	Lump Sum	\$ 40,000	100%	\$ -	0%	1-Feb-25	1-Mar-25	9 months	Includes the cost of fieldwork.
Component 3	C. Non consulting services	Corporate Procurement (GN-2303)	Organization of meetings to present the experiences carried out by each province in order to encourage the implementation of the ESD policy in other provinces.	\$ 10,000			\$ 10,000	100%	\$ -	0%	1-Feb-26	1-Mar-26	1 month	It is planned to be Non-Po payments each of them under USD 5,000.00
Prepared by:			<b>TOTALS</b>	\$ <b>250,000</b>			\$ <b>250,000</b>	<b>100%</b>	\$ <b>-</b>	<b>0%</b>				

(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value of US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".

(2) (i) Individual consultants: **ICQ**: Individual Consultant Selection Based on Qualifications; **SSS**: Single Source Selection. The selection process is done in accordance with AM-650.

(2) (ii) Consulting firms: Per GN-2765-4, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (**SSS**); Simplified Competitive Selection (<=250K) (**SCS**); Fully Competitive (>250K) (**FCS**); and Framework Agreement Task Order (**TO**). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.

(2) (iii) Goods: Per GN-2765-4, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract value."