

PROCUREMENT PLAN

Basic Data

Project Name: Sustainable Urban Transport Investment Program - Tranche 4	
Project Number: 42414-044	Approval Number: 3273
Country: Georgia	Executing Agency: Municipal Development Fund of Georgia
Project Procurement Classification: Category B	Implementing Agency: Ministry of Regional Development and Infrastructure of Georgia
Project Procurement Risk: Low	
Project Financing Amount: US\$ 24,000,000 ADB Financing: US\$ 20,000,000 Cofinancing (ADB Administered): Non-ADB Financing: US\$ 4,000,000	Project Closing Date:
Date of First Procurement Plan: 25 August 2015	Date of this Procurement Plan: 15 June 2016, Version 1

A. Methods, Thresholds, Review and 18-Month Procurement Plan

1. Procurement and Consulting Methods and Thresholds

Except as the Asian Development Bank (ADB) may otherwise agree, the following process thresholds shall apply to procurement of goods and works.

Procurement of Goods and Works		
Method	Threshold	Comments
International Competitive Bidding for Goods	US\$ 1,000,000 and Above	
National Competitive Bidding for Goods	Between US\$ 100,001 and US\$ 999,999	The first NCB is subject to prior review, thereafter post review.
Shopping for Goods	Up to US\$ 100,000	
International Competitive Bidding for Works	US\$ 5,000,000 and Above	
National Competitive Bidding for Works	Between US\$ 100,001 and US\$ 4,999,999	The first NCB is subject to prior review, thereafter post review.
Shopping for Works	Up to US\$ 100,000	

Consulting Services	
Method	Comments
Least-Cost Selection for Consulting Firm	Financial Audit
Quality- and Cost-Based Selection for Consulting Firm	QCBS [90:10], FTP 1. Project Preparation and Engineering design for Kobuleti coastal protection, recreational area and bicycle lanes & 2. 1. Project Preparation and Engineering design for urban transport projects (urban cable car project)
Individual Consultants Selection for Individual Consultant	Safeguards monitoring and Individual consultants, IC, various

2. Goods and Works Contracts Estimated to Cost \$1 Million or More

The following table lists goods and works contracts for which the procurement activity is either ongoing or expected to commence within the next 18 months.

Package Number	General Description	Estimated Value	Procurement Method	Review (Prior/Post)	Bidding Procedure	Advertisement Date (quarter/year)	Comments
P42414-S UTIP4-ICB -01-2016	Batumi Coastal Protection	15,398,779.00	ICB	Prior	1S2E	Q2 / 2016	Prequalification of Bidders: N Domestic Preference Applicable: N

							Bidding Document: Large Works
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3. Consulting Services Contracts Estimated to Cost \$100,000 or More

The following table lists consulting services contracts for which the recruitment activity is either ongoing or expected to commence within the next 18 months.

Package Number	General Description	Estimated Value	Recruitment Method	Review (Prior/Post)	Advertisement Date (quarter/year)	Type of Proposal	Comments
TBD_Con s1	Financial audit	235,294.00	LCS	Prior	Q4 / 2016	BTP	Assignment: National
TBD_Con s2	Safeguards monitoring and Individual consultants	352,941.00	ICS	Prior	Q2 / 2016		Assignment: National Expertise: Safeguards monitoring Comments: various
TBD_Con s3	Project Preparation and Engineering design for Kobuleti coastal protection, recreational area and bicycle lanes	1,117,647.00	QCBS	Prior	Q4 / 2016	FTP	Assignment: International Quality-Cost Ratio: 90:10 Comments: As approved and agreed with OSFMD.
TBD_Con s4	Project Preparation and Engineering design for urban transport projects	1,376,471.00	QCBS	Prior	Q2 / 2016	FTP	Assignment: International Quality-Cost Ratio: 90:10 Comments: urban cable car project

4. Goods and Works Contracts Estimated to Cost Less than \$1 Million and Consulting Services Contracts Less than \$100,000 (Smaller Value Contracts)

The following table lists smaller-value goods, works and consulting services contracts for which the activity is either ongoing or expected to commence within the next 18 months.

Goods and Works

			Value		(quarter/year)	Contract Award	
None							

