

Textual Part---Procurement Plan

I. General

1. **Bank's approval Date of the procurement Plan** March 29, 2017
2. **Date of General Procurement Notice:** July 12, 2017
3. **Period covered by this procurement plan:** The procurement period of project covered from year July 2017 to December 2019.

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB (Goods)	<i>All</i>	
2.	NCB (Goods)	<i>Above US\$ 2,000,000</i>	
3.	ICB (Works)	<i>All</i>	
4.	NCB (Works)	<i>Above US\$ 10,000,000</i>	

2. **Pre-qualification.** Not applicable.
3. **Reference to (if any) Project Operational/Procurement Manual:** (Fill later)
4. **Any Other Special Procurement Arrangement:** None
5. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness** (including those that are subject to retroactive financing and advanced procurement)

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$ million	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
1	Summary of the NCB (Works)	<i>66.58</i>	<i>21</i>	<i>No</i>	<i>Prior/Post</i>	
2	Summary of the NCB (Goods)	<i>1.42</i>	<i>2</i>	<i>No</i>	<i>Post</i>	
3	Summary of Shopping packages (Works and Goods)	<i>0.13</i>	<i>1</i>	<i>No</i>	<i>Post</i>	

III. Selection of Consultants

1. **Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

July 13, 2017

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	Above US\$1,000,000	
2.	Single Source (Firms)	For SSS, USD50,000 (Para 3.9 of Consultant Guidelines, January 2011) and all other SSS contracts.	
3.	Individual	Individuals ≥ USD 0.3 million; and for essential assignments (procurement / legal consultant). For SSS, USD20,000 (Para 5.6 of Consultant Guidelines, January 2011)	

2. **Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than US\$500,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
3. **Any Other Special Selection Arrangements:** 8 QCBS and 2 IC consulting services packages will be advance procurement.
4. **Consultancy Assignments with Selection Methods and Time Schedule**

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments
	Summary of number of contracts that will be let under QCBS	6.94	9	<i>Prior/Post</i>	QCBS
	Summary of number of contracts that will be let under other methods	2.86	15	<i>Post</i>	CQS/IC

PROCUREMENT PLAN Vietnam : Vietnam Coastal Cities Sustainable Environment Project

General Information

Country: Vietnam **Bank / Approval Date of the Original Procurement Plan:** 2017-07-30
Revised Plan Date(s): (comma delineated, leave blank if none) 2017-07-30
Project ID: P156143 **GNP Date:** 2017-07-12

Project Name: Vietnam Coastal Cities Sustainable Environment Project

Loan / Credit No.: IDA / 60270, IBRD / 87450

Executing Agency(ies): Binh Dinh Provincial Civil and Industrial Works Project Management Unit, Dong Hoi City Environment and Climate Change Projects Management Unit, Khanh Hoa Development Project Management Unit

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
VN-DONG HOI PMU-19887-CW-RFB / DH-1.1: Drainage, sewer and tertiary pipe in Bac Ly ward	DA / 60270	Sanitation Infrastructure Expansion	Post	Request for Bids	Open - National	Single Stage - One Envelope		6,577,000.00	0.00	Pending Implementation					2017-09-01		2017-09-07					2017-10-09		2017-11-09		2017-12-09		2019-12-09		
VN-DONG HOI PMU-19911-CW-RFB / DH-1.2: Embanking and dredging downstream of Cau Rao river, improving drainage capacity of Cong Muc bridge	DA / 60270	Sanitation Infrastructure Expansion	Post	Request for Bids	Open - National	Single Stage - One Envelope		2,322,000.00	0.00	Pending Implementation					2017-09-01		2017-09-08					2017-10-09		2017-11-09		2017-12-09		2019-12-09		
VN-DONG HOI PMU-19914-CW-RFB / DH-1.3: Drainage, sewer and tertiary pipe system in Dong Phu, Hai Dinh, Hai Thanh wards	DA / 60270	Sanitation Infrastructure Expansion	Post	Request for Bids	Open - National	Single Stage - One Envelope		3,860,000.00	0.00	Pending Implementation					2017-09-25		2017-09-29					2017-10-29		2017-11-29		2018-01-01		2020-01-01		
VN-DONG HOI PMU-19925-CW-RFB / DH-1.4: Drainage, sewer and tertiary pipe in Nam Ly and Duc Ninh Dong wards	DA / 60270	Sanitation Infrastructure Expansion	Post	Request for Bids	Open - National	Single Stage - One Envelope		2,388,000.00	0.00	Pending Implementation					2017-09-25		2017-09-30					2017-10-30		2017-11-29		2018-01-01		2020-01-01		
VN-DONG HOI PMU-19926-CW-RFB / DH-1.5: School sanitation	DA / 60270	Sanitation Infrastructure Expansion	Post	Request for Bids	Open - National	Single Stage - One Envelope		380,000.00	0.00	Pending Implementation					2017-09-01		2017-09-07					2017-10-05		2017-10-26		2017-11-25		2018-11-25		
VN-DONG HOI PMU-20211-CW-RFB / DH-2.2: Road from Le Ky bridge to city bypass road, construction of Tay bridge	IBRD / 87450	Urban Connectivity Improvement	Post	Request for Bids	Open - National	Single Stage - One Envelope		4,189,000.00	0.00	Pending Implementation					2017-09-04		2017-09-09					2017-10-09		2017-11-09		2017-12-09		2019-12-09		
VN-DONG HOI PMU-19966-CW-RFB / DH-2.1: Road from that Le 2 bridge to Le Ky bridge, construction of Le Ky bridge	IBRD / 87450	Urban Connectivity Improvement	Prior	Request for Bids	Open - National	Single Stage - One Envelope		8,229,000.00	0.00	Pending Implementation					2018-01-05		2018-01-12					2018-02-16		2018-03-30		2018-05-02		2020-12-02		
QH-3 / Construction of school sanitation blocks	DA / 60270	Sanitation Infrastructure Expansion	Post	Request for Bids	Open - National	Single Stage - One Envelope		627,956.00	0.00	Pending Implementation					2017-10-12		2017-10-20					2017-11-20		2017-12-10		2018-01-08		2019-01-08		
QH-1 / Construction of box culvert drainage and replacement for Phu Hoa open channel drainage	DA / 60270	Sanitation Infrastructure Expansion	Post	Request for Bids	Open - National	Single Stage - One Envelope		4,990,329.00	0.00	Pending Implementation					2017-10-05		2017-10-12					2017-11-13		2017-12-04		2018-01-01		2020-01-01		
QH-2 / Construction of Long My leachate treatment complex with capacity of 400 m3/day	DA / 60270	Sanitation Infrastructure Expansion	Post	Request for Bids	Open - National	Single Stage - One Envelope		4,377,921.00	0.00	Pending Implementation					2017-10-12		2017-10-20					2017-11-20		2017-12-11		2018-01-08		2021-01-08		
QH-1 / Construction of Chu Y bridge and Huynh Tan Phat bridge	IBRD / 87450	Urban Connectivity Improvement	Prior	Request for Bids	Open - National	Single Stage - One Envelope		3,553,061.00	0.00	Pending Implementation					2017-09-12		2017-09-19					2017-10-20		2017-11-09		2018-01-05		2020-01-05		
NT-1-1 / Construction of tertiary sewers and odor preventive manholes	DA / 60270	Sanitation Infrastructure Expansion	Prior	Request for Bids	Open - National	Single Stage - One Envelope		3,308,000.00	0.00	Pending Implementation					2017-08-21		2017-09-05					2017-10-05		2017-11-14		2017-12-12		2019-06-05		
NT-1-2 / Construction of drainage pipelines	DA / 60270	Sanitation Infrastructure Expansion	Post	Request for Bids	Open - National	Single Stage - One Envelope		3,916,000.00	0.00	Pending Implementation					2017-08-25		2017-09-08					2017-10-09		2017-11-20		2017-12-11		2019-04-05		
NT-1-3 / Construction of pumping stations, CSOs and primary, secondary and tertiary sewerage networks	DA / 60270	Sanitation Infrastructure Expansion	Post	Request for Bids	Open - National	Single Stage - One Envelope		2,155,000.00	0.00	Pending Implementation					2017-08-28		2017-09-11					2017-10-11		2017-11-22		2017-12-13		2019-04-07		
NT-1-4 / Construction of school sanitary facilities	DA / 60270	Sanitation Infrastructure Expansion	Post	Request for Quotations	Open - National	Single Stage - One Envelope		86,000.00	0.00	Pending Implementation							2017-10-30								2017-12-19		2018-04-18			

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
QH-11 / Supply and installation of automation, odor removal and operation equipment for pumping stations and WWTPs	DA / 60270	Sanitation Infrastructure Expansion	Post	Request for Bids	Open - National	Single Stage - One Envelope		1,303,297.00	0.00	Pending Implementation					2017-10-20		2017-10-27					2017-11-27		2017-12-18		2018-01-15		2019-01-15		
VN-DONG HOI PMU-20213-GR-RFB / DH-1.6: Public toilets	DA / 60270	Sanitation Infrastructure Expansion	Post	Request for Bids	Open - National	Single Stage - One Envelope		360,000.00	0.00	Pending Implementation					2017-09-04		2017-09-09					2017-10-07		2017-10-28		2017-11-25		2018-11-25		

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS																															
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion					
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
QN1-21 / Consultant for survey, detailed design and bidding documents for remaining works of Component 1	DA / 60270	Sanitation Infrastructure Expansion	Prior	Quality And Cost-Based Selection	Open - National		830,000.00	0.00	Under Implementation	2017-07-27	2017-07-30	2017-08-01		2017-09-25					2017-10-31		2017-12-11		2018-01-08		2018-02-19		2019-08-19				
QN1-22 / Construction supervision consultant for Comp 1 & Comp. 2 of the project	DA / 60270 BRD / 87450	Sanitation Infrastructure Expansion Urban Connectivity Improvement	Prior	Quality And Cost-Based Selection	Open - National		1,012,000.00	0.00	Pending Implementation	2017-08-01		2017-08-04		2017-09-25					2017-11-01		2017-12-08		2018-01-02		2018-01-26		2022-05-26				
VN-DOONG HOI PMU-19928-CS-QCBS / DH-1.20: Construction supervision consultant for Component 1&2	DA / 60270 BRD / 87450	Sanitation Infrastructure Expansion Urban Connectivity Improvement	Prior	Quality And Cost-Based Selection	Open - National		3,104,000.00	0.00	Under Implementation	2017-07-25	2017-07-13	2017-08-15	2017-07-14	2017-09-26					2017-10-26		2017-12-01		2017-12-22		2017-12-31		2022-12-31				
VN-DOONG HOI PMU-19961-CS-COS / DH-1.22: Independent Auditing Consultant for period 2017 - 2019	DA / 60270	Sanitation Infrastructure Expansion	Post	Consultant Qualification Selection	Open - National		48,000.00	0.00	Pending Implementation	2017-08-17		2017-09-07		2017-10-28									2017-12-18		2018-01-01		2020-06-01				
VN-DOONG HOI PMU-19967-CS-QCBS / DH-1.21: Consultant for survey, detailed design and bidding documents for remaining works of Component 1	DA / 60270	Sanitation Infrastructure Expansion	Post	Quality And Cost-Based Selection	Open - National		564,000.00	0.00	Under Implementation	2017-07-25	2017-07-13	2017-08-04	2017-07-13	2017-09-01					2017-10-06		2017-11-06		2017-11-25		2017-11-30		2018-09-30				
VN-DOONG HOI PMU-19964-CS-COS / DH-1.23: Independent Safeguard Monitoring of Environment and Resettlement	DA / 60270	Sanitation Infrastructure Expansion	Post	Consultant Qualification Selection	Open - National		72,000.00	0.00	Under Implementation	2017-07-18	2017-07-14	2017-08-01	2017-07-13	2017-09-17									2017-11-17		2017-11-30		2022-12-30				
QN1-25 / Consultant for monitoring of environmental and social safeguards	DA / 60270	Sanitation Infrastructure Expansion	Post	Consultant Qualification Selection	Open - National		134,000.00	0.00	Pending Implementation	2017-12-29		2018-01-04		2018-02-15									2018-04-04		2018-04-12		2022-04-12				
NT 1-20 / Consultant for survey, detailed design and bidding documents for Component 2 and remaining works of Component 1	DA / 60270 BRD / 87450	Sanitation Infrastructure Expansion Urban Connectivity Improvement	Prior	Quality And Cost-Based Selection	Open - International		946,000.00	0.00	Pending Implementation	2017-08-15		2017-09-12		2017-10-10					2017-11-23		2017-12-21		2018-01-18		2018-02-08		2018-12-05				
NT 1-22 / Construction supervision consultant	DA / 60270 BRD / 87450	Sanitation Infrastructure Expansion Urban Connectivity Improvement	Post	Quality And Cost-Based Selection	Open - International		947,000.00	0.00	Pending Implementation	2017-08-15		2017-09-11		2017-09-27					2017-11-06		2017-11-17		2017-12-07		2017-12-19		2022-09-24				
NT 1-23 / Social and environmental safeguard monitoring consultant	DA / 60270	Sanitation Infrastructure Expansion	Post	Consultant Qualification Selection	Open - National		200,000.00	0.00	Pending Implementation	2017-08-25		2017-09-15		2017-10-27									2017-11-28		2017-12-19		2021-11-28				
NT 1-25 / Independent Auditing Consultant for period 2017 - 2019	DA / 60270	Sanitation Infrastructure Expansion	Post	Consultant Qualification Selection	Open - National		75,000.00	0.00	Pending Implementation	2018-02-28		2018-03-21		2018-05-04									2018-06-14		2018-07-05		2019-06-30				

INDIVIDUAL CONSULTANTS																			
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
QN1-23 / Individual Team Leader for project management	DA / 60270	Sanitation Infrastructure Expansion	Prior	Individual Consultant Selection	Open		374,000.00	0.00	Pending Implementation	2017-08-29		2017-10-20		2017-11-06			2017-12-04		2022-05-04
QN1-24 / Independent expert/consultant for electro-mechanical and automation equipment	DA / 60270	Sanitation Infrastructure Expansion	Post	Individual Consultant Selection	Open		154,000.00	0.00	Pending Implementation	2018-11-19		2019-01-10		2019-01-24			2019-02-19		2022-05-19
NT 1-27 / Independent Consulting and assisting PMU or technology, equipment of Pumping stations, wastewater treatment plant, SCADA system, Support for preparation of operational manual and training in facilities operation.	DA / 60270	Sanitation Infrastructure Expansion	Post	Individual Consultant Selection	Open		160,000.00	0.00	Pending Implementation	2018-03-05		2018-04-25		2018-05-16			2018-06-13		2021-09-25