



Cebu Bus Rapid Transit (BRT) Project (P119343)

EAST ASIA AND PACIFIC | Philippines | Transport Global Practice |
IBRD/IDA | Investment Project Financing | FY 2015 | Seq No: 2 | ARCHIVED on 23-Jun-2015 | ISR19615 |

Implementing Agencies: Department of Transportation and Communications

Key Dates

Key Project Dates

Board Approval date:26-Sep-2014

Effectiveness Date:03-Dec-2014

Planned Mid Term Review Date:01-Dec-2017

Actual Mid-Term Review Date:--

Original Closing Date:30-Jun-2021

Revised Closing Date:30-Jun-2021

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objective (PDO) is to improve the over-all performance of the urban passenger transport system in the Project Corridor in Cebu City in terms of the quality and level of service, safety, and environmental efficiency.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

BRT Infrastructure and System:(Cost \$186.00 M)

Traffic Management:(Cost \$21.40 M)

BRT Concept Dissemination and Development:(Cost \$7.00 M)

Urban Realm Enhancements:(Cost \$3.00 M)

Project Outcome Monitoring:(Cost \$5.00 M)

Project Management:(Cost \$6.10 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Satisfactory



Overall Implementation Progress (IP)	● Satisfactory	● Moderately Satisfactory
Overall Risk Rating	● Substantial	● Substantial

Implementation Status and Key Decisions

DOTC is ready to start the detailed engineering phase with the consultant onboard as of May 27, 2015. This activity should be supervised very closely as it is on the critical path leading to civil works procurement. DOTC-CCG also needs to complete the staffing requirements for PIU and NPMO. Mobilizing the Technical Support Consultant should also be fast-tracked so they can provide necessary technical advice for DOTC.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	● Substantial	● Substantial
Macroeconomic	--	● Substantial	● Substantial
Sector Strategies and Policies	--	● Substantial	● Substantial
Technical Design of Project or Program	--	● Moderate	● Moderate
Institutional Capacity for Implementation and Sustainability	--	● Substantial	● Substantial
Fiduciary	--	● Moderate	● Moderate
Environment and Social	--	● Substantial	● Substantial
Stakeholders	--	● Substantial	● Substantial
Other	--	--	--
Overall	--	● Substantial	● Substantial

Results

Project Development Objective Indicators



► Increase in the number of people using improved public transport services (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	75000.00	--	--	275000.00
Date	01-Apr-2013	--	--	05-Oct-2020

► Increase in the number of women using improved public transport services (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	40000.00	--	--	180000.00
Date	01-Apr-2013	--	--	05-Oct-2020

► Reduction in average travel times for BRT users during PM peak from Ayala to Bulacao (Minutes, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	45.00	--	--	35.00
Date	01-Apr-2013	--	--	05-Oct-2020

► Reduction in GHG emissions of transport in Cebu City. CO2 emissions per person-km in project corridor (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	131.10	--	--	75.20
Date	01-Apr-2013	--	--	05-Oct-2020

► Reduction in number of road accidents in Cebu City. Annual accidents in city per 100,000 population (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1290.00	--	--	1000.00



Date	01-Apr-2013	--	--	05-Oct-2020
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Overall Comments

Intermediate Results Indicators

► Construction of BRT Corridor (Kilometers, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	23.00
Date	01-Apr-2013	--	--	05-Oct-2020

► Improve Communications Strategy (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	--	Y
Date	01-Apr-2013	--	--	05-Oct-2020

► Capacity Building (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	20.00
Date	01-Apr-2013	--	--	05-Oct-2020

Overall Comments

No progress to report in the meantime.



Data on Financial Performance

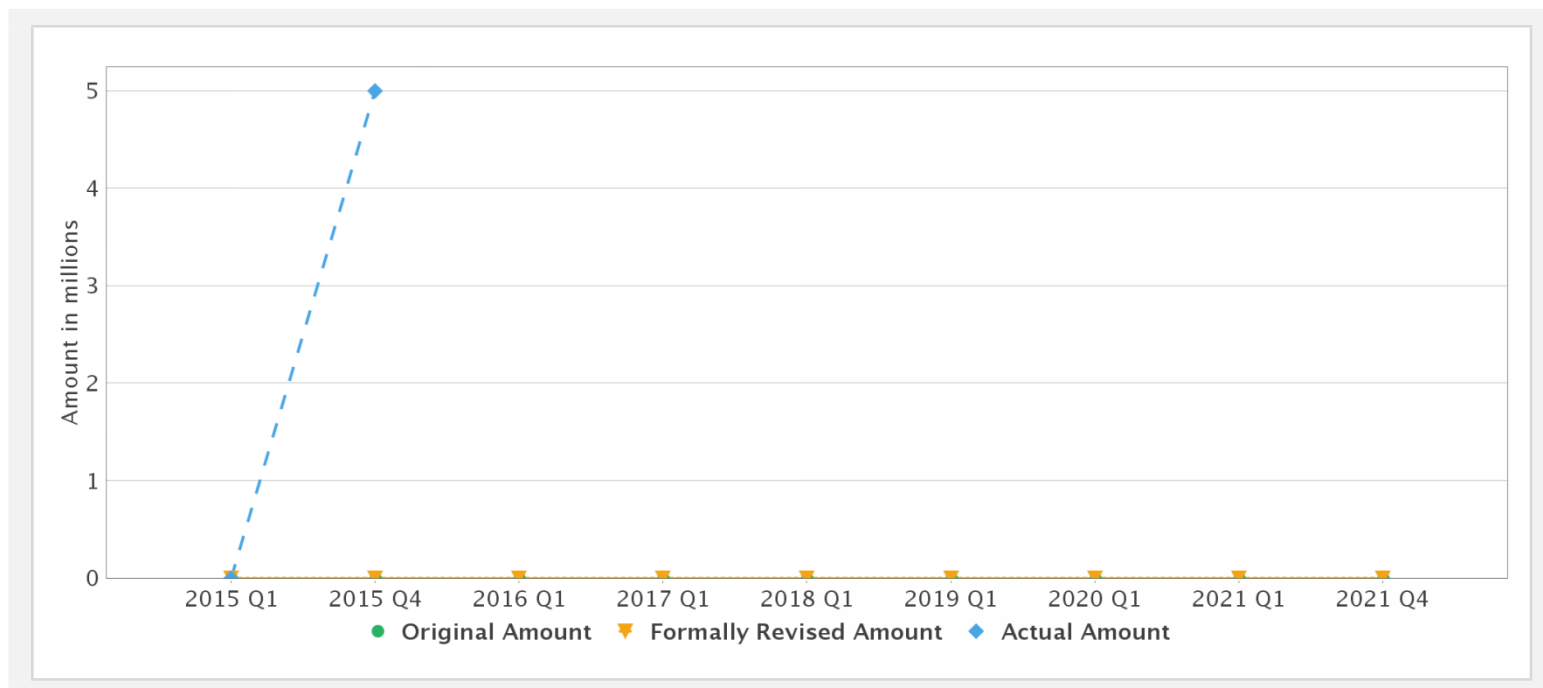
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P119343	IBRD-84440	Effective	USD	116.00	116.00	0.00	5.29	110.71	5%
P119343	TF-17646	Effective	USD	25.00	25.00	0.00	0.00	25.00	0%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P119343	IBRD-84440	Effective	26-Sep-2014	14-Oct-2014	03-Dec-2014	30-Jun-2021	30-Jun-2021
P119343	TF-17646	Effective	26-Sep-2014	14-Oct-2014	03-Dec-2014	30-Jun-2021	30-Jun-2021

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.



Related Project(s)

There are no related projects.
