

Procurement Plan

This procurement plan has been elaborated in accordance to Procurement Guidelines and published on Bank's WEB site. The Project Team has agreed with the Client on this procurement plan which may contain information on the **Western Indian ocean Highway Development and Coastal and Marine Contamination Prevention Project**. The initial procurement plan will cover the first 18 months of the project and then updated annually or earlier as necessary)

I. General

1. **Project information:**

Country: South Africa

Recipient: Government of South Africa

Project Name: Western Indian ocean Highway Development and Coastal and Marine Contamination Prevention Project

Grant No

Project Implementing Agency (PIA): South African Maritime Safety Authority (SAMSA) and Indian Ocean Commission(IOC)

2. **Bank's approval Date of the procurement Plan** March 9,2007

3. **Date of General Procurement Notice:** June 25,2007

4. **Period covered by this procurement plan:** 18 months

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Procurement Method	Prior Review Threshold	Comments
1.	ICB and LIB (Goods)	X>USD250,000	
2.	NCB (Goods)		X<250,000
3.	ICB (Works)	X>USD500,000	
4.	NCB (Works)		X<500,000
5.	ICB (Non-Consultant Services)		
6.	Quotation		Small works<USD50,000
7.	Shopping		Small furniture<USD30,000

2. **Prequalification.** Bidders for _____ shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.

3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines:** Not applicable

4. **Reference to (if any) Project Operational/Procurement Manual:** The Project Implementation manual (PIM) is available at SAMSA level
5. **Any Other Special Procurement Arrangements:** The use of specific vessel and hydrographic survey for Marine main highway may be procured through Direct contracting in accordance with provisions of paragraph 3.6 of the Guidelines.
6. **Procurement Packages with Methods and Time Schedule**
[List the Packages which require Bank's prior review first and then the other packages]

Ref. No.	Contract (Description)	Estimated Cost USD	Procurement Method	Prequalification (yes/no)	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Expected Bid-Opening Date	Comments
Aw001	Use of specific vessel	1400000	DC	yes	No	Yes	October 2008	
Aw002	Use of specific vessel	700000	DC	yes	No	Yes	October 2008	
Aw003	Lighthouses	475000	ICB	No	No	Yes	April 2008	
Ag002	Radio receivers	965000	ICB	No	No	Yes	January 2009	

III. Selection of Consultants

1. **Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	X>USD100,000	
2.	Single Source (Firms)	All	
3.	Individual Consultants	X>USD50,000	

2. **Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$_100,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

3. **Any Other Special Selection Arrangements:** The use of diverse expert has been agreed to be done through single source selection

4. Consultancy Assignments with Selection Methods and Time Schedule

Ref.	Description	Estimated	Selection	Review	Expected	
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No.	of Assignment	Cost	Method	by Bank (Prior / Post)	Proposals Submission Date	Comments
D-01	Project coordinator	600,000	IC	Yes	January 2006	(5 years) Including charges
D-02	Sub-regional coordinator	300,000	IC	Yes	January 2006	(5 years) Including charges
D-03	Financial Audit	500,000	LC	Yes	April 2006	
D-04	Project Mgt support	100,000	QCBS	Yes	January 2006	
A-	Use of diverse experts from partners	1,161,000	Multiple SSS	Majority Yes	Refer to PIM	No fees charged
B-	Use of diverse experts	1,607,000	IC/SQ	Yes	Refer to PIM	
C-	Use of diverse experts	290,000	IC	Yes	Refer to PIM	
D-	Assessment and training	518,000	IC/SQ	Yes	Refer to PIM	No fees charged

IV. Implementing Agency Capacity Building Activities with Time Schedule

- 1. In this section the agreed Capacity Building Activities (some items could be from CPAR recommendation) are listed with time schedule**

No.	Expected outcome / Activity Description	Estimated Cost (USD)	Estimated Duration	Start Date	Comments
	Procurement staff will beneficiate specific training	NA	NA	NA	
A.08	Communication training	86,000		August 2009	
B.04-2	Training of trainers at Dar Es Salaam Maritime Training Institute	140,000		NR	
B-05	Training of lawyers	200,000		March 2008	
D-06	Diverse trainings and workshops for 8 countries	285,000		January 2008	