

	A	D	E	F	G	H	I	J	K	L	M	N	O		
1										Inter-American Development Bank					
2															
3															
4	PROCUREMENT PLAN FOR BANK EXECUTED OPERATIONS														
5	Country: Regional			Executing Agency: IDB								UDR: INE/WSA			
6	Project Number: RG-T4843			Project name: Sustainable and Innovative Rural Water, Sanitation and Hygiene (SIRWASH) phase II. Sustainability and enhancement of rural WASH governance and south south cooperation in LAC.											
7	Period Covered by the Plan: 24 months			Total Project Amount:		\$	786,565								
8															
9	Component	Description	Estimated Contract Cost (US\$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated Date of the Procurement Notice	Estimated Contract Start Date	Estimated Contract Length (months)	Comments		
IDB/MIF						Other External Donor									
10						Amount	%	Amount	%						
11															
12	Component 1	Technical note with guidelines to support implementation of DFAL roadmap.	30,000.00	ICQ	Lump Sum	\$	30,000	100%	\$	-	0%	1-Feb-26	30-Jun-26	5	
13															
14	Component 1	Technical note with rural wash sectoral plan.	50,000.00	ICQ	Lump Sum	\$	50,000	100%	\$	-	0%	1-Apr-26	30-Dec-26	8	
15															
16	Component 1	Systematize climate change and risk management tools for rural wash services.	100,000.00	SCS	Lump Sum	\$	100,000	100%	\$	-	0%	1-May-26	30-Nov-26	7	
17															
18	Component 1	Consultancy to develop analysis, pilots and roadmaps to support implementation or scale of one SIRWASH rural tool in one SIRWASH country.	55,000.00	ICQ	Lump Sum	\$	55,000	100%	\$	-	0%	1-Jun-26	1-Nov-26	6	
19															
20	Component 1	Consultancy to develop analysis, pilots and roadmaps to support implementation or scale of one SIRWASH rural tool in one SIRWASH country.	56,765.00	SCS	Lump Sum	\$	56,765	100%	\$	-	0%	1-Sep-26	1-Feb-27	6	
21															
22	Component 1	Consultancy to design guidelines and a manual for certification of competencies: basic skills, gender, climate change and risk management. including flow of certification activities, requirements and potential actors involved in SIRWASH countries.	80,000.00	SCS	Lump Sum	\$	80,000	100%	\$	-	0%	1-Mar-26	1-Feb-26	6	
23	Component 2	Consultancy to a pilot implementation and a design of guidelines for the sustainability of rural services promoting associative and technical assistance schemes.	84,800.00	SCS	Lump Sum	\$	84,800	100%	\$	-	0%	1-Aug-26	30-Mar-27	8	
24															
25	Component 2	Workshops and increase presence in global and regional events.	80,000.00	SCS	Lump Sum	\$	80,000	100%	\$		0%	1-Mar-26	30-Nov-26	8	
26	Component 2	Three Study Tours	100,000.00	DC		\$	100,000	100%	\$		0%	1-Oct-25	1-Sep-25	0	Arrangements for travel, logistics and consultancys for the development of sdudy tours will be financed directly by TC resources through P- Card and DC for logistics.
27	Component 2	Consultancy to promote sustainability of rural networks in each country, CoP and SS collaboration	80,000.00	SCS		\$	80,000	100%	\$		0%	1-May-26	1-Feb-27	10	
28	Component 2	Consultancy to develop three webinars	70,000.00	SCS		\$	70,000	100%	\$		0%	1-Jun-26	28-Nov-26	6	
29															
30	Prepared by:	TOTALS	786,565.00			786,565.00	100%	\$	-	0%					
31	(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading, with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value od US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".														
32	(2) (i) Individual Consultants: ICQ: Individual Consultant Selection Based on Qualifications. Selection process to be done in accordance with AM-650.														
33	(2) (ii) Consulting Firms: Per Corporate Procurement Policy GN-2303-33, Consulting Firm selection methods for Bank-executed Operations are: Simplified Competitive Selection (SCS) (<=150K); Full Competitive Selection (FCS) (>150K); Direct Contracting (Justification Required) (DC); and Master Service Agreement Task Order (MSA TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.														
34	(2) (ii) Non-Consulting Services: Per Corporate Procurement Policy GN-2303-33, Vendor selection methods for procuring non-consulting services are: Purchasing Card Program (P-Card) (<=10K); Request for Quotation (RFQ) (<=100K); Request for Proposals (RFP) (>100K); Direct Contracting (Justification Required) (DC).														