

Outcomes

| Outcome: | 1 The management and sustainability of rural services are enhanced through collaboration among authorities and stakeholders, who exchange and apply knowledge on regional and global best practices to propose and adapt context-specific frameworks tailored to rural realities at country and regional level. | | | | | | | | | |
|---|---|--|----------|---------------|----------------------------|------|------|------|------|------|
| Indicators | Flags* | Unit of Measure | Baseline | Baseline Year | Means of verification | | 2025 | 2026 | 2027 | EOP |
| 1.1 Number of normative instruments, tools and rural programs scaled or tailored. | | Normative, instruments, tools and promgr | 0.00 | 2025 | Final programme evaluation | P | 0.00 | 0.00 | 2.00 | 2.00 |
| | | | | | | P(a) | 0.00 | 0.00 | 2.00 | 2.00 |
| | | | | | | A | | | | |
| 1.2 Number of alliances and collaborative initiatives consolidated | | Alliances and collaborative initiatives | 0.00 | 2025 | Final programme evaluation | P | 0.00 | 0.00 | 2.00 | 2.00 |
| | | | | | | P(a) | 0.00 | 0.00 | 2.00 | 2.00 |
| | | | | | | A | | | | |

 Standard Output Indicator

Outputs: Annual Physical and Financial Progress

| 1 Policy: Rural wash sector governance improved. | | | | | | Physical Progress | | | | | Financial Progress | | | | | | | |
|--|--|-----------------|----------|---------------|---|-------------------|------|------|-----|------|--------------------|-------|--------|-------|--------|----------------------|-----|--|
| Outputs | Output Description | Unit of Measure | Baseline | Baseline Year | Means of verification | 2025 | 2026 | 2027 | EOP | 2025 | 2026 | 2027 | EOP | Theme | Fund | Flags | | |
| 1.1 Technical notes created | Technical notes developed to: (i) systematize CC and DRR rural tools; and (ii) Roadmaps to support the | Notes (#) | 0 | 2025 | Technical notes developed on topics outlined. | P | 0 | 2 | 2 | 4 | P | 30000 | 195000 | 66765 | 291765 | Water and Sanitation | PSC | |
| | | | | | | P(a) | 0 | 2 | 2 | 4 | P(a) | 30000 | 195000 | 66765 | 261765 | | | |
| | | | | | | A | | | | A | | | | | | | | |
| 1.2 Operational manuals developed | Two sets of guidelines developed: (i) guidelines for the certification of competencies in basic skills, gender, CC and | Manuals (#) | 0 | 2025 | Guidelines created | P | 0 | 1 | 1 | 2 | P | 0 | 110880 | 53920 | 164800 | Water and Sanitation | PSC | |
| | | | | | | P(a) | 0 | 1 | 1 | 2 | P(a) | 0 | 110880 | 53920 | 164800 | | | |
| | | | | | | A | | | | A | | | | | | | | |
| 2 Institutions and capacities: Strengthening capacities through exchanged, enhanced, disseminated and capitalized knowledge. | | | | | | Physical Progress | | | | | Financial Progress | | | | | | | |
| Outputs | Output Description | Unit of Measure | Baseline | Baseline Year | Means of verification | 2025 | 2026 | 2027 | EOP | 2025 | 2026 | 2027 | EOP | Theme | Fund | Flags | | |
| 2.1 Workshops organized | Number of workshops and exchanges organized to promote rural wash relevance and sharing of lessons learned between | Workshops (#) | 0 | 2025 | Registry list of assistants and report of activities | P | 0 | 2 | 1 | 3 | P | 0 | 147000 | 33000 | 180000 | Water and Sanitation | PSC | |
| | | | | | | P(a) | 0 | 2 | 1 | 3 | P(a) | 0 | 147000 | 33000 | 180000 | | | |
| | | | | | | A | | | | A | | | | | | | | |
| 2.2 Networks/communities of practice strengthened | Strengthening the LAC chapter of a community of practice enhancing cooperation, rural relevance gender | Networks (#) | 0 | 2025 | Report on actions to strengthen community of practice | P | 0 | 0 | 1 | 1 | P | 0 | 48000 | 32000 | 80000 | Water and Sanitation | PSC | |
| | | | | | | P(a) | 0 | 0 | 1 | 1 | P(a) | 0 | 48000 | 32000 | 80000 | | | |
| | | | | | | A | | | | A | | | | | | | | |
| 2.3 Webinars delivered | International webinars and knowledge-sharing initiatives organized to discuss relevant topics in rural wash services and lessons learned | Webinars (#) | 0 | 2025 | Report on webinars held, list of assistants | P | 0 | 2 | 1 | 3 | P | 0 | 50000 | 20000 | 70000 | Water and Sanitation | PSC | |
| | | | | | | P(a) | 0 | 2 | 1 | 3 | P(a) | 0 | 50000 | 20000 | 70000 | | | |
| | | | | | | A | | | | A | | | | | | | | |

Other Cost

Total Cost

CRF Indicator