

Operation Number: TCM Cycle: Last Update: RG-T4443 TCM Period 2024 11/7/2024

Results Matrix

Outcomes

Outcome:	1 Institutional ca	pacities on l	ean and knowledge i	managemen	t developed			
Indicat	ors	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		EOP
1.1 Efficiency and results-driven							Р	0.00
performance in targetee	d institutions		0	0.00	2024		P(a)	0.00
improved							Α	0.00
1.2 Key governmental processes for service delivery in targeted institutions			0	0.00	2024		Р	0.00
							P(a)	0.00
streamlined by using le	an and knowledge						Α	0.00

CRF Indicator

Outputs: Annual Physical and Financial Progress

	proposal					· · ·	hysical Pro	gress				Financial Pro	gress					
Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2	2024	2025	2026	EOP		2024	2025	2026	EOP	Theme	Fund	Flags	
Assessment for	Assessments (#)	0	2024	Consultancy report	Р	0	1	0	1	Р	0	25000	25000	50000		JSF		•
needs to be addressed					P(a)	0	1	0	1	P(a)	0	25000	25000	50000	Development			
knowledge					A	0			0	Α	0			0				
	Proposals (#)	0	2024	Consultancy report	Р	0	0	1	1	Р	0	25000	25000	50000	Institutional Development	JSF		ľ
					P(a)	0	0	1	1	P(a)	0	25000	25000	50000				
					Α	0			0	A	0			0				
lot projects based on the	e Japanese experienc	е				PI	hysical Pro	gress				Financial Pro	gress					
Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2	2024	2025	2026	EOP		2024	2025	2026	EOP	Theme	Fund	Flags	
	Pilots (#)	0	2024	Consultancy report	Р	0	1	1	2	Р	0	75000	25000	100000		JSF		•
targeted countries (areas and institutions					P(a)	0	1	1	2	P(a)	0	75000	25000	100000				
prioritized within					Α	0			0	Α	0			0				
1	Pilots (#)	0	2024	Consultancy report	Р	0	1	1	2	Р	0	75000	25000	100000		JSF		
targeted countries					P(a)	0	1	1	2	P(a)	0	75000	25000		Вотоюринотк			
prioritized within					Α	0			0	A	0			0				
Institutions trained on	Institutions (#)	0	2024	Consultancy report	Р	0	1	1	2	Р	0	30000	30000	60000		JSF		•
management					P(a)	0	1	1	2	P(a)	0	30000	30000	60000	Вотоюриюн			
tecimiques					A	0			0	A	0			0				
	Evaluation Final	0	2024	Consultancy report	Р	0	1	1	2	Р	0	30000	30000	60000		JSF		
management	riopolit (//)				P(a)	0	1	1	2	P(a)	0	30000	30000	60000	Develope			
techniques					Α	0			0	Α	0			0				
						Pi	hysical Pro	gress				Financial Pro	gress					
Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2	2024	2025	2026	EOP		2024	2025	2026	EOP	Theme	Fund	Flags	
Annual regional event	Seminars (#)	0	2024	Consultancy report	Р	0	1	1	2	Р	0	40000	45000	85000		JSF		P
					P(a)	0	1	1	2	P(a)	0	40000	45000	85000	Development			
					Α	0			0	Α	0			0				
	Reports (#)	0	2024	Consultancy report	Р	0	1	1	2	Р	0	15000	15000	30000	Institutional	JSF		•
documenting results					P(a)	0	1	1	2	P(a)	0	15000	15000	30000				
					A	0			0	A	0			0	0			
Impact evaluation	Evaluation Final	0	2024	Consultancy report	Р	0	0	1	1	Р	0	0	65000	65000		001		
	Poport (#)														Dovolonment			
	Report (#)				P(a)	0	0	1	1	P(a)	0	0	65000	65000	Development			
	identifying institutional needs to be addressed with lean and knowledge Roadmap proposal for targeted countries ilot projects based on th Output Description Designing of Lean pilots in two (2) targeted countries (areas and institutions prioritized within lmplementation of Lean pilots in two (2) targeted countries (areas and institutions prioritized within linstitutions trained on lean and knowledge management techniques Institutions trained on lean and knowledge management techniques Output Description Annual regional event	identifying institutional needs to be addressed with lean and knowledge Roadmap proposal for targeted countries Proposals (#) Proposals (#)	identifying institutional needs to be addressed with lean and knowledge Roadmap proposal for targeted countries Proposals (#) Proposals (#) Proposals (#) Output Description Designing of Lean pilots in two (2) targeted countries (areas and institutions prioritized within lean pilots in two (2) targeted countries (areas and institutions prioritized within lean and knowledge management techniques Pilots (#) Pilots (#) Output Description Institutions trained on lean and knowledge management techniques Proposals (#) Output Description Proposals (#) Output (#) Proposals (#) Output (#) Output (#) Output (#) Output (#) Output (#) Annual regional event Reports (#) Output (#) Annual Report Reports (#)	identifying institutional needs to be addressed with lean and knowledge Roadmap proposal for targeted countries Roadmap proposal for targeted countries Proposals (#) 0 2024	identifying institutional needs to be addressed with lean and knowledge Roadmap proposal for targeted countries Proposals (#) 0 2024 Consultancy report Consultancy report	Identifying institutional needs to be addressed with lean and knowledge Proposals (#) Pr	Identifying institutional needs to be addressed with learn and knowledge Proposals (#) P	Identifying institutional needs to be addressed with lean and knowledge Proposals (#) Pr	Identifying institutional made discrete with lean and knowledge with lean an	Identifying institutional needs to be addressed with lean and knowledge Proposals (#) Pr	Identifying institutional made and with lean and knowledge Part Pa	Identifying institutional models do be addressed with loan and knowledge Population and knowledge Population and knowledge Population (#) Population	Somitifying institutional and inconversional proposals (if) Fig. F	Paches P	Search S	Pick Pick	Processing processed body Processing Pro	Process Proc

Other Cost

Total Cost

CRF Indicator

Standard Output Indicator

	2024	2025	2026	Total Cost
P		\$315,000.00	\$285,000.00	\$600,000.00
P(a)		\$315,000.00	\$285,000.00	\$600,000.00
Α				