

Results Matrix

Outcomes

Outcome:	1 Institutional capacities on lean and knowledge management developed						
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	EOP	
1.1 Efficiency and results-driven performance in targeted institutions improved		0	0.00	2024		P	0.00
						P(a)	0.00
						A	0.00
1.2 Key governmental processes for service delivery in targeted institutions streamlined by using lean and knowledge		0	0.00	2024		P	0.00
						P(a)	0.00
						A	0.00

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Lean and knowledge management for governments roadmap proposal						Physical Progress				Financial Progress				Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	EOP	2024	2025	2026	EOP					
1.1 Institutional capacity analysis conducted	Assessment for identifying institutional needs to be addressed with lean and knowledge management	Assessments (#)	0	2024	Consultancy report	P	0	1	0	1	P	0	25000	25000	50000	Institutional Development	JSF	
						P(a)	0	1	0	1	P(a)	0	25000	25000	50000			
						A	0			0	A	0			0			
1.2 Project proposal developed	Roadmap proposal for targeted countries	Proposals (#)	0	2024	Consultancy report	P	0	0	1	1	P	0	25000	25000	50000	Institutional Development	JSF	
						P(a)	0	0	1	1	P(a)	0	25000	25000	50000			
						A	0			0	A	0			0			
2.1 Pilot interventions designed	Designing of Lean pilots in two (2) targeted countries (areas and institutions prioritized within beneficiary countries)	Pilots (#)	0	2024	Consultancy report	P	0	1	1	2	P	0	75000	25000	100000	Institutional Development	JSF	
						P(a)	0	1	1	2	P(a)	0	75000	25000	100000			
						A	0			0	A	0			0			
2.2 Pilot interventions implemented	Implementation of Lean pilots in two (2) targeted countries (areas and institutions prioritized within beneficiary countries)	Pilots (#)	0	2024	Consultancy report	P	0	1	1	2	P	0	75000	25000	100000	Institutional Development	JSF	
						P(a)	0	1	1	2	P(a)	0	75000	25000	100000			
						A	0			0	A	0			0			
2.3 Institutions trained	Institutions trained on lean and knowledge management techniques	Institutions (#)	0	2024	Consultancy report	P	0	1	1	2	P	0	30000	30000	60000	Institutional Development	JSF	
						P(a)	0	1	1	2	P(a)	0	30000	30000	60000			
						A	0			0	A	0			0			
2.4 Non-experimental impact evaluation (ex-ante or ex-post) performed	Institutions trained on lean and knowledge management techniques	Evaluation Final Report (#)	0	2024	Consultancy report	P	0	1	1	2	P	0	30000	30000	60000	Institutional Development	JSF	
						P(a)	0	1	1	2	P(a)	0	30000	30000	60000			
						A	0			0	A	0			0			
3.1 Seminars organized	Annual regional event	Seminars (#)	0	2024	Consultancy report	P	0	1	1	2	P	0	40000	45000	85000	Institutional Development	JSF	
						P(a)	0	1	1	2	P(a)	0	40000	45000	85000			
						A	0			0	A	0			0			
3.2 Annual reports published	Annual Report documenting results	Reports (#)	0	2024	Consultancy report	P	0	1	1	2	P	0	15000	15000	30000	Institutional Development	JSF	
						P(a)	0	1	1	2	P(a)	0	15000	15000	30000			
						A	0			0	A	0			0			
3.3 Non-experimental impact evaluation (ex-ante or ex-post) performed	Impact evaluation	Evaluation Final Report (#)	0	2024	Consultancy report	P	0	0	1	1	P	0	0	65000	65000	Institutional Development	JSF	
						P(a)	0	0	1	1	P(a)	0	0	65000	65000			
						A	0			0	A	0			0			

Other Cost

Total Cost

	2024	2025	2026	Total Cost
P		\$315,000.00	\$285,000.00	\$600,000.00
P(a)		\$315,000.00	\$285,000.00	\$600,000.00
A				

CRF Indicator

Standard Output Indicator