

| A | B | C | D | E | F | G | H | I | J | K | L | M | N | O |
|--|--------------------------|--------------------------------|--|--------------------------------|----------------------|---|------------------------------------|------|----------------------|----|--|-------------------------------|---------------------------|---|
| Inter-American Development Bank | | | | | | | | | | | | | | |
| PROCUREMENT PLAN FOR BANK EXECUTED OPERATIONS | | | | | | | | | | | | | | |
| Country: Regional | | | | | | Executing Agency: IDB | | | | | | UDR: | | |
| Project Number: RG-T4443 | | | | | | Project Name: Lean and Knowledge Management for Governments | | | | | | | | |
| Period Covered by the Plan: (24 months) | | | | | | Total Project Amount: | | | \$ 600,000 | | | | | |
| Component | Procurement Type (1) (2) | Service Type (1) (2) | Description | Estimated Contract Cost (US\$) | Selection Method (2) | Type of Contract | Source of Financing and Percentage | | | | Estimated Date of the Procurement Notice | Estimated Contract Start Date | Estimated Contract Length | Comments |
| | | | | | | | IDB/MIF | | Other External Donor | | | | | |
| | | | | | | | Amount | % | Amount | % | | | | |
| Component 1 | A. Consulting Services: | Individual Consultant (AM-650) | Focalized assessment for identifying institutional needs to be addressed with lean and knowledge management techniques in Colombia (Deep dive in targeted institutions from the institutional development, modernization of state, and /or administrative simplification country units). | \$ 25,000 | DC | Lump Sum | \$ 25,000 | 100% | \$ - | 0% | I Q - 2025 | I Q - 2025 | | Consultancy includes a deep dive in targeted institutions from the institutional development, modernization of state, and /or administrative simplification country units. The proposal must identify Japanese suitable techniques, approaches, methodologies and collaboration instruments for its development. |
| Component 1 | A. Consulting Services: | Individual Consultant (AM-650) | Focalized assessment for identifying institutional needs to be addressed with lean and knowledge management techniques in Perú (Deep dive in targeted institutions from the institutional development, modernization of state, and /or administrative simplification country units). | \$ 25,000 | DC | Lump Sum | \$ 25,000 | 100% | | 0% | IV Q - 2025 | IV Q - 2025 | | Consultancy includes a deep dive in targeted institutions from the institutional development, modernization of state, and /or administrative simplification country units. The proposal must identify Japanese suitable techniques, approaches, methodologies and collaboration instruments for its development. |
| Component 1 | A. Consulting Services: | Individual Consultant (AM-650) | Conceptual design and roadmap technical proposal for the operation and mainstreaming of the Lean Management Center for Governments (LC4G) in Colombia and Perú. | \$ 50,000 | DC | Lump Sum | \$ 50,000 | 100% | | 0% | IQ - 2025 | IQ - 2025 | | Consultancy must consider: a) IFD/ICS IADB's business strategy of the Knowledge for results regional initiative as a starting point for developing the proposal; b) defining its scope, objectives and technical components; c) consider how LGC can "Plant the Seed" for an Incubator of Excellence and Innovation in Governments in the long run; and d) how to mainstream the LCG in beneficiary countries and regionally. The proposal must identify Japanese suitable techniques, approaches, methodologies and collaboration instruments for its development. |
| Component 2 | A. Consulting Services: | Individual Consultant (AM-650) | Designing of a pilot using lean and knowledge management techniques in a target institution of Colombia | \$ 50,000.00 | DC | Lump Sum | \$ 50,000.00 | 100% | | 0% | IQ-2025 | IQ-2025 | | Consultancy must be carry-out by using Japanese suitable techniques, approaches, methodologies and collaboration instruments for its development according the local context and the needs to be addressed by the beneficiary institutions. |
| Component 2 | A. Consulting Services: | Individual Consultant (AM-650) | Implementation of a pilot using lean and knowledge management techniques in a target institution of Colombia | \$ 50,000.00 | DC | Lump Sum | \$ 50,000.00 | 100% | | 0% | IIIQ 2025 | IIIQ 2025 | | Consultancy must consider prototyping and testing management, digital and/or EX/UX solutions that can be eventually scaled up or used by other public institutions that face similar challenges |
| Component 2 | A. Consulting Services: | Individual Consultant (AM-650) | Designing of a pilot using lean and knowledge management techniques in a target institution of Perú | \$ 50,000.00 | DC | Lump Sum | \$ 50,000.00 | 100% | | 0% | IQ-2026 | IQ-2026 | | Consultancy must be carry-out by using Japanese suitable techniques, approaches, methodologies and collaboration instruments for its development according the local context and the needs to be addressed by the beneficiary institutions. |
| Component 2 | A. Consulting Services: | Individual Consultant (AM-650) | Implementation of a pilot using lean and knowledge management techniques in a target institution of Perú | \$ 50,000.00 | DC | Lump Sum | \$ 50,000.00 | 100% | | 0% | III Q 2026 | III Q 2026 | | Consultancy must consider prototyping and testing management, digital and/or EX/UX solutions that can be eventually scaled up or used by other public institutions that face similar challenges |
| Component 2 | A. Consulting Services: | Individual Consultant (AM-650) | Development of a capacity building toolkit for training institutions on lean and knowledge management techniques that allowed them to conduct self-guided projects in the future | \$ 15,000.00 | DC | Lump Sum | \$ 15,000.00 | 100% | | 0% | 2026 | 2026 | | N/A |
| Component 2 | A. Consulting Services: | Individual Consultant (AM-650) | Developing deep dive and innovation workshops and specific activities on lean and knowledge management techniques in targeted institutions for achieving results around the Colombia and Perú piloting experiences | \$ 45,000.00 | DC | Lump Sum | \$ 45,000.00 | 100% | | 0% | III Q 2026 | III Q 2026 | | Consultancy can be carried-out through activities in different formats (virtual, hybrid, in situ) |
| Component 2 | A. Consulting Services: | Individual Consultant (AM-650) | Evaluation of the lean and knowledge management pilot in Colombia | \$ 30,000.00 | DC | Lump Sum | \$ 30,000.00 | 100% | | 0% | IQ-2026 | IQ-2026 | | Consultancy must consider data mining and evaluation capacity building activities with public officials in the beneficiary public institutions |
| Component 2 | A. Consulting Services: | Individual Consultant (AM-650) | Evaluation of the lean and knowledge management pilot in Perú | \$ 30,000.00 | DC | Lump Sum | \$ 30,000.00 | 100% | | 0% | IV Q 2026 | IV Q 2026 | | Consultancy must consider data mining and evaluation capacity building activities with public officials in the beneficiary public institutions |
| Component 3 | A. Consulting Services: | Individual Consultant (AM-650) | Communication strategy for disseminate practices and results of the pilot experience in Colombia | \$ 10,000.00 | DC | Lump Sum | \$ 10,000.00 | 100% | | 0% | IIIQ 2025 | IIIQ 2025 | | Consultancy must consider IADB and JTF current guidelines, policies and protocols for designing and carry-out the strategy |
| Component 3 | A. Consulting Services: | Individual Consultant (AM-650) | Communication strategy for disseminate practices and results of the pilot experience in Perú | \$ 10,000.00 | DC | Lump Sum | \$ 10,000.00 | 100% | | 0% | IIQ 2026 | IIQ 2026 | | Consultancy must consider IADB and JTF current guidelines, policies and protocols for designing and carry-out the strategy |
| Component 3 | A. Consulting Services: | Individual Consultant (AM-650) | Annual Report documenting results in Colombia | \$ 15,000.00 | DC | Lump Sum | \$ 15,000.00 | 100% | | 0% | IIIQ--2025 | IIIQ--2025 | | Consultancy must consider IADB and JTF current guidelines, policies and protocols for its technical writing |
| Component 3 | A. Consulting Services: | Individual Consultant (AM-650) | Annual Report documenting results in Perú | \$ 15,000.00 | DC | Lump Sum | \$ 15,000.00 | 100% | | 0% | IIIQ 2026 | IIIQ 2026 | | Consultancy must consider IADB and JTF current guidelines, policies and protocols for its technical writing |
| Component 3 | A. Consulting Services: | Individual Consultant (AM-650) | TC Impact evaluation | \$ 65,000.00 | DC | Lump Sum | \$ 65,000.00 | 100% | | 0% | IIQ 2026 | IIQ 2026 | | Consultancy must consider impacts and results derived from the pilot interventions, and highlight learnings and recommendations |
| Component 3 | A. Consulting Services: | Individual Consultant (AM-650) | Protocol, communications and technical support for developing the annual regional event in Colombia | \$ 32,500.00 | DC | Lump Sum | \$ 32,500.00 | 100% | | 0% | IIIQ 2025 | IIIQ 2025 | | Include travel costs / per diem for key note speakers or panelists, logistics, communication and digital services for dissemination , etc. |
| Component 3 | A. Consulting Services: | Individual Consultant (AM-650) | Protocol, communications and technical support for developing the annual regional event in Perú | \$ 32,500.00 | DC | Lump Sum | \$ 32,500.00 | 100% | | 0% | IIQ 2026 | IIQ 2026 | | Include travel costs / per diem for key note speakers or panelists, logistics, communication and digital services for dissemination , etc. |
| Prepared by: | | | | TOTALS | | | \$ 600,000 | | | | | | | |
| <p>(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading, with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value of US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".</p> <p>(2) (i) Individual Consultants: ICQ: Individual Consultant Selection Based on Qualifications. Selection process to be done in accordance with AM-650.</p> <p>(2) (ii) Consulting Firms: Per Corporate Procurement Policy GN-2303-33, Consulting Firm selection methods for Bank-executed Operations are: Simplified Competitive Selection (SCS) (<=150K); Full Competitive Selection (FCS) (>150K); Direct Contracting (Justification Required) (DC); and Master Service Agreement Task Order (MSA TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.</p> <p>(2) (iii) Non-Consulting Services: Per Corporate Procurement Policy GN-2303-33, Vendor selection methods for procuring non-consulting services are: Purchasing Card Program (P-Card) (<=10K); Request for Quotation (RFQ) (<=100K); Request for Proposals (RFP) (>100K); Direct Contracting (Justification Required) (DC).</p> | | | | | | | | | | | | | | |