

PROCUREMENT PLAN FOR BANK EXECUTED OPERATIONS													
Country: Regional							Executing Agency: IDB						
Project number: RG-T3243							Title of Project: Saint Lucia Competitiveness Agenda & Action						
Period covered by the Plan: June 2018 - June 2020							Total Project Amount: \$ 344,317						
Component	Procurement Type (1) (2)	Service type (1) (2)	Description	Estimated contract cost (US\$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated date of the procurement notice	Estimated contract start date	Estimated contract length
							IDB		Other External Donor				
							Amount	%	Amount	%			
Component 1	A. Consulting services	Consulting Firm (GN-2765)	Consultancy to draft a National Competitiveness Agenda	\$ 81,317	SCS	Lump Sum	\$ 60,000	74%	\$ 21,317	26%	1-Sep-18	1-Oct-18	6 months
Component 2	A. Consulting services	Individual Consultant (AM-650)	Installation of Systems and Tools - NCPC	\$ 50,000	IICQ	Lump Sum	\$ 30,000	60%	\$ 20,000	40%	10-Jun-18	10-Jul-18	4 months
Component 2	A. Consulting services	Individual Consultant (AM-650)	Consultancy to draft the National Innovation Policy and train Innovation Department staff	\$ 30,000	IICQ	Lump Sum	\$ 30,000	100%	\$ -	0%	2-Jun-19	2-Jul-19	4 months
Component 2	A. Consulting services	Individual Consultant (AM-650)	Communication and Awareness-Training program for public sector officials (workshops, focus groups, and similar)	\$ 48,000	IICQ	Lump Sum	\$ 20,000	42%	\$ 28,000	58%	2-Jun-19	2-Jul-19	4 months
Component 3	A. Consulting services	Individual Consultant (AM-650)	Implementation of Priority Reforms	\$ 70,000	IICQ	Lump Sum	\$ 60,000	86%	\$ 10,000	14%	4-Jun-19	4-Jul-19	3 months
Other	A. Consulting services	Individual Consultant (AM-650)	Project Administration	\$ 62,000	IICQ	Lump Sum	\$ -	0%	\$ 62,000	100%			
Other	A. Consulting services	Individual Consultant (AM-650)	Monitoring and Evaluation	\$ 3,000	IICQ	Lump Sum	\$ -	0%	\$ 3,000	100%	1-Sep-20	1-Oct-20	1 month
							\$ 200,000						
Prepared by: Claudia Stevenson(IFD/CTI)		<b>TOTALS</b>		<b>\$ 344,317</b>			<b>\$ 200,000</b>	<b>51.6%</b>	<b>\$ 144,317</b>	<b>48.4%</b>			

(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the number of contracts to be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value of US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".

(2) (i) **Individual consultants:** ICQ: Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. Selection process to be done in accordance with AM-650.

(2) (ii) **Consulting firms:** Per GN-2765-1, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Simplified Competitive Selection (<=250K) (SCS); Fully Competitive (>250K) (FCS); and Framework Agreement Task Order (TO). All Consulting Firm selection processes under this policy must use the following selection process:

(2) (iii) **Goods:** Per GN-2765-1, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract value."

UDR: IFD/CTI

Comments

period during which the contract would be

e the electronic module in Convergence.

ervices contract value."