



Operation Number: **RG-T3243**  
 TCM Cycle: **TCM Period 2018**  
 Last Update:

Inter-American Development Bank - IDB

**Result Matrix**

**Outcomes**

Outcome:	Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	2018	2019	2020	EOP	
1.1 NCPCC strengthened to better meet the different needs of women-led and men-led firms			% of planned actions within action plan that are implemented	0.00	2018	National Competitiveness & Productivity Council	P	0.00	20.00	40.00	60.00
							P(a)	0.00	20.00	40.00	60.00
							A				
1.2 Innovation Policy Adopted/Approved			# of documents	0.00	2018	National Competitiveness & Productivity Council	P	0.00	1.00	0.00	1.00
							P(a)	0.00	1.00	0.00	1.00
							A				
1.3 Gender-responsive Policy and/or Regulatory Reforms planned for period 2018-2021 in the Competitiveness Agenda adopted/enacted/approved			% of planned reforms adopted/enacted/approved	0.00	2018	National Competitiveness & Productivity Council	P	0.00	20.00	40.00	60.00
							P(a)	0.00	20.00	40.00	60.00
							A				

RF - Contribution

**Outputs: Annual Physical and Financial Progress**

1 Defining a National Competitiveness Agenda, Action Plan, Financing Strategy and Implementation Strategy							Physical Progress					Financial Progress					Theme	Flags
Outputs	Fund Indicator	Unit of Measure	Baseline	Baseline Year	Means of Verification		2018	2019	2020	EOP	2018	2019	2020	EOP				
1.1 National Competitiveness Agenda, Action Plan, Financing Strategy and Implementation Strategy	CCP (TBD)	# of Documents	0	2018	Government of St.Lucia	P	0.00	1.00	0.00	1.00	P	0.00	70,000.00	21,317.00	91,317.00	Institutional Development		
						P(a)	0.00	1.00	0.00	1.00	P(a)	0.00	70,000.00	21,317.00	91,317.00			
						A					A							
2 Capacity Building to Improve the Coordination and Implementation of Competitiveness Related Activities							Physical Progress					Financial Progress					Theme	Flags
Outputs	Fund Indicator	Unit of Measure	Baseline	Baseline Year	Means of Verification		2018	2019	2020	EOP	2018	2019	2020	EOP				
Action plan to strengthen the NCPCC	CCP (TBD)	Plans (#)	0	2018	Government of St.Lucia	P	0.00	1.00	1.00	1.00	P	0.00	20,000.00	20,000.00	40,000.00	Institutional Development		
						P(a)	0.00	1.00	1.00	1.00	P(a)	0.00	20,000.00	20,000.00	40,000.00			
						A					A							
Policy, legislative and/or regulatory reforms	CCP (TBD)	Policies(#)	0	2018	Government of St.Lucia	P	0.00	1.00	0.00	1.00	P	0.00	30,000.00	0.00	30,000.00	Institutional Development		
						P(a)	0.00	1.00	0.00	1.00	P(a)	0.00	30,000.00	0.00	30,000.00			
						A					A							
Persons trained /or sensitized to application of the policy	CCP (TBD)	Individuals(#)	0	2018	Government of St.Lucia	P	0.00	100.00	200.00	200.00	P	0.00	0.00	30,000.00	30,000.00	Institutional Development		
						P(a)	0.00	100.00	200.00	200.00	P(a)	0.00	0.00	30,000.00	30,000.00			
						A					A							
Workshops/conferences/focus groups on competitiveness	CCP (TBD)	Workshops (#)	0	2018	Government of St.Lucia	P	0.00	2.00	4.00	1.00	P	0.00	0.00	18,000.00	18,000.00	Institutional Development		
						P(a)	0.00	2.00	4.00	1.00	P(a)	0.00	0.00	18,000.00	18,000.00			
						A					A							
3 Implementation of Priority Competitiveness Reforms							Physical Progress					Financial Progress					Theme	Flags
Outputs	Fund Indicator	Unit of Measure	Baseline	Baseline Year	Means of Verification		2018	2019	2020	EOP	2018	2019	2020	EOP				
Sector Studies	CCP (TBD)	Studies (#)	0	2018	Government of St.Lucia	P	0.00	1.00	0.00	1.00	P	0.00	60,000.00	62,000.00	122,000.00	Regional Integration		
						P(a)	0.00	1.00	0.00	1.00	P(a)	0.00	60,000.00	62,000.00	122,000.00			
						A					A							
Monitoring & Evaluation	CCP (TBD)	Evaluations (#)	0	2018	Government of St.Lucia	P	0.00	0.00	1.00	1.00	P	0.00	0.00	3,000.00	3,000.00	Institutional Development		
						P(a)	0.00	0.00	1.00	1.00	P(a)	0.00	0.00	3,000.00	3,000.00			
						A					A							

Please note that the Overall Stage represents the stage of the operation at the time of this report's publication, which might not necessarily match the stage of the operation during the PMR Cycle to which the report pertains.

Other Cost

Total Cost

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 CRF Indicator  Standard Output Indicator

P	\$	-	\$ 180,000.00	\$ 154,317.00	\$334,317.00
A					

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