

Results Matrix

Outcomes								
Outcome:	1 Supported the	execution a	ind implementation of	the Logistic	and custor	ms Integration Program (P	PILA)	
Indicators		Flags*	Unit of Measure	Baseline Baseline Year		Means of verification	EOP	
1.1 Customs Logistics Integration Program Implemented			Report	0.00		PCR prepared and approved by the team	Р	1.00
					2024		P(a)	0.00
						leader	Α	0.00
1.2 Strengthened t	he Binational		A				Р	1.00
Coordinated Border Management Model		Agreement of binational processes	0.00	2024	Agreement of binational	P(a)	0.00	
		binational processes				processes	Α	0.00

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Technical and operational support for	r the execution of the Lo	ogistic and Customs	Integration Prog	gram				Physi	cal Progress					Financ	ial Progress											
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2024	2025	2026	2027	EOP		2024	2025	2026	2027	EOP	Theme	Fund	Flags						
1.1 Management information systems (MIS) implemented Support the technological components of the Panama Customs		Systems (#)	C	0 2024	Final consulting report	Р	0	0	1	0	1	Р	10000	20000	20000	0	50000	50000 Regional Integration		1						
	technological				approved by the Team Leader	P(a)	0	0	0	0	0	P(a)	0	0	0	0	0				-					
						Α						Α														
1.2 Management information systems	I amintian Intermetion	Systems (#) he ity	us (#) 0		0 2024	Final consulting report	Р	0	0	1	0	1	Р	0	15000	5000	0	20000	Regional	W2D						
(MIS) designed management of the technological and process traceability	-				approved by the Team Leader	P(a)	0	0	0	0	0	P(a)	0	0	0	0	0	Integration 0			'					
	process traceability components of the					A	Ū	Ũ	Ū	Ū	0	A			Ū	Ũ	Ū									
Denem	General support in the	Reports (#)		0 2024	Supervision reports	P	0	1	1	0	2	P	30000	27000	0	0	57000	Regional	W2D							
coord	coordination and monitoring of the	Reports (#)			approved by the Team		0	1	1	0	2		30000	27000	0	0	57000	Integration			r					
	Panama Customs				Leader	P(a)	0	0	0	0	0	P(a)	0	0	0	0	0									
	Logistics Integration					Α						A														
1.4 Architectural/structural design completed	Engineering/architectur e services for			0 2024	Final consulting report approved by the Team	Р	0	0	1	0	1	Р	15000	15000	10000	0	40000) Regional Integration	W2D							
	supervision of works of the Panama Customs				Leader	P(a)	0	0	0	0	0	P(a)	0	0	0	0	0									
	Logistics Integration					Α						Α														
1.5 Supervision reports completed General planning of acqui Panama Logistic	General support for the	eneral support for the Reports (#) lanning and execution f acquisitions of the	0	0 2024	Supervision reports approved by the Team	Р	1	1	0	0	2	P	7500	7500	0	0	15000) Regional Integration	W2D	1						
	of acquisitions of the Panama Customs				Leader	P(a)	0	0	0	0	0	P(a)	0	0	0	0	0									
	Logistics Integration					A						A														
1.6 Project implementation unit	General support for the	neral support for the PIUs (#) ncial execution of Panama Customs	IUs (#) 0	0 2024	Supervision reports	Р	1	1	1	1	4	Р	7000	10000	10000	6000	33000	Regional Integration	W2D	•						
5	the Panama Customs				approved by the Team Leader	P(a)	0	0	0	0	0	P(a)	0	0	0	0	0									
	Logistics Integration Program, PN-L1107.					Α						Α														
1.7 Workshops organized	•	Workshops (#)	•) 0	0 2024	Attendance list, event	Р	2	2	1	0	5	Р	5000	7000	5000	0	17000		W2D							
	supervision and monitoring missions				agenda or workshop minutes.	P(a)	0	0	0	0	0	P(a)	0	0	0	0	0	Integration			•					
												A	A													
2 Promote the sustainable and orderly	management of the con	nmunities surroundin	g the border cr	oss				Physi	cal Progress					Financ	ial Progress											
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2024	2025	2026	2027	EOP		2024	2025	2026	2027	EOP	Theme	Fund	Flags						
2.1 Environmental impact study provisions	s Planes de acció	Planes de acción	Planes de acción 0	0 2024	Supervision reports	Р	0	1	1	1	3	Р	7000	10000	10000	6000	33000	Regional Integration	W2D							
implemented					approved by the Team Leader	P(a)	0	1	1	1	3	P(a)	0	0	0	0	0									
						Α						Α														
	Promote sustainable and orderly management in the communities surrounding the border	Strategies (#)		0 2024	Final consulting report	Р	0	1	0	0	1	Р	0	10000	10000	0	20000	Regional W2D Integration	W2D							
		ties			approved by the Team Leader	P(a)	0	0	0	0	0	P(a)	0	0	0	0	0									
														A						A			-			
	Strengthen institutional Actio capacities for equitable access of people to border posts by	onal Action Plans (#) able	Plans (#) 0	lans (#) 0	0	0 2024	Final consulting report	P	0	1	0	0	4	P	0	15000	0	0	15000	Regional	W2D					
, g				0 2024	approved by the Team Leader		0	1	0	0	1		0	15000	0	0	15000	00 Integration	VV2D		r					
					Leduel	P(a)	U	0	0	0	0	P(a)	0	U	0	0	0									
	promoting best					A						A														

Other Cost

Total Cost		
CRF Indicator	Standard Output Indicator	

	2024	2025	2026	2027	Total Cost
Р	\$81,500.00	\$136,500.00	\$70,000.00	\$12,000.00	\$300,000.00
P(a)					
Α					