

**Results Matrix**

**Outcomes**

Outcome:	1 Supported the execution and implementation of the Logistic and customs Integration Program (PILA)						
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	EOP	
1.1 Customs Logistics Integration Program Implemented		Report	0.00	2024	PCR prepared and approved by the team leader	P	1.00
						P(a)	0.00
						A	0.00
1.2 Strengthened the Binational Coordinated Border Management Model		Agreement of binational processes	0.00	2024	Agreement of binational processes	P	1.00
						P(a)	0.00
						A	0.00

CRF Indicator

**Outputs: Annual Physical and Financial Progress**

1 Technical and operational support for the execution of the Logistic and Customs Integration Program						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP	2024	2025	2026	2027	EOP					
1.1 Management information systems (MIS) implemented	Support the management of the technological components of the Panama Customs Logistics Integration Program	Systems (#)	0	2024	Final consulting report approved by the Team Leader	P	0	0	1	0	1	P	10000	20000	20000	0	50000	Regional Integration	W2D	
						P(a)	0	0	0	0	0	P(a)	0	0	0	0	0			
						A						A								
1.2 Management information systems (MIS) designed	Support the management of the technological and process traceability components of the Panama Customs Logistics Integration Program	Systems (#)	0	2024	Final consulting report approved by the Team Leader	P	0	0	1	0	1	P	0	15000	5000	0	20000	Regional Integration	W2D	
						P(a)	0	0	0	0	0	P(a)	0	0	0	0	0			
						A						A								
1.3 Supervision reports completed	General support in the coordination and monitoring of the Panama Customs Logistics Integration Program	Reports (#)	0	2024	Supervision reports approved by the Team Leader	P	0	1	1	0	2	P	30000	27000	0	0	57000	Regional Integration	W2D	
						P(a)	0	0	0	0	0	P(a)	0	0	0	0	0			
						A						A								
1.4 Architectural/structural design completed	Engineering/architectural services for supervision of works of the Panama Customs Logistics Integration Program	Designs (#)	0	2024	Final consulting report approved by the Team Leader	P	0	0	1	0	1	P	15000	15000	10000	0	40000	Regional Integration	W2D	
						P(a)	0	0	0	0	0	P(a)	0	0	0	0	0			
						A						A								
1.5 Supervision reports completed	General support for the planning and execution of acquisitions of the Panama Customs Logistics Integration Program	Reports (#)	0	2024	Supervision reports approved by the Team Leader	P	1	1	0	0	2	P	7500	7500	0	0	15000	Regional Integration	W2D	
						P(a)	0	0	0	0	0	P(a)	0	0	0	0	0			
						A						A								
1.6 Project implementation unit strengthened	General support for the financial execution of the Panama Customs Logistics Integration Program, PN-L1107.	PIUs (#)	0	2024	Supervision reports approved by the Team Leader	P	1	1	1	1	4	P	7000	10000	10000	6000	33000	Regional Integration	W2D	
						P(a)	0	0	0	0	0	P(a)	0	0	0	0	0			
						A						A								
1.7 Workshops organized	Logistics: support for supervision and monitoring missions	Workshops (#)	0	2024	Attendance list, event agenda or workshop minutes.	P	2	2	1	0	5	P	5000	7000	5000	0	17000	Regional Integration	W2D	
						P(a)	0	0	0	0	0	P(a)	0	0	0	0	0			
						A						A								
2.1 Environmental impact study provisions implemented		Planes de acción	0	2024	Supervision reports approved by the Team Leader	P	0	1	1	1	3	P	7000	10000	10000	6000	33000	Regional Integration	W2D	
						P(a)	0	1	1	1	3	P(a)	0	0	0	0	0			
						A						A								
2.2 Strategies designed	Promote sustainable and orderly management in the communities surrounding the border	Strategies (#)	0	2024	Final consulting report approved by the Team Leader	P	0	1	0	0	1	P	0	10000	10000	0	20000	Regional Integration	W2D	
						P(a)	0	0	0	0	0	P(a)	0	0	0	0	0			
						A						A								
2.3 Action plans designed	Strengthen institutional capacities for equitable access of people to border posts by promoting best international practices	Action Plans (#)	0	2024	Final consulting report approved by the Team Leader	P	0	1	0	0	1	P	0	15000	0	0	15000	Regional Integration	W2D	
						P(a)	0	0	0	0	0	P(a)	0	0	0	0	0			
						A						A								

**Other Cost**

Total Cost

	2024	2025	2026	2027	Total Cost
P	\$81,500.00	\$136,500.00	\$70,000.00	\$12,000.00	\$300,000.00
P(a)					
A					

CRF Indicator

Standard Output Indicator