



Results Matrix

Outcomes

Outcome:	1 Strengthening rural governance and institutional frameworks for water and sanitation services in Peru through monitoring systems tailored to rural context, and by enhancing the capacity of JASS to use information systems for more effective decision-making								
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2026	2027	EOP
1.1 Number of normative instruments, tools and rural programs scaled.		#Normative, instruments, tools, programs	0.00	2025	Final report	P	0.00	1.00	1.00
						P(a)	0.00	1.00	1.00
						A			

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Policy: rural policies strengthened						Physical Progress			Financial Progress			Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2026	2027	EOP	2026	2027	EOP					
1.1 Technical notes created	Technical note with guidelines to incorporate Offline app as a tool for collect rural wash data from JASS	Notes (#)	0	2025	Technical note developed on topics outlined.	P	1	0	1	P	45000	0	45000	Water and Sanitation	PSC	
						P(a)	1	0	1	P(a)	45000	0	45000			
						A				A						
1.2 Operational manuals developed	Two sets of guidelines are developed: (i) guidelines for implementing telemetry for water quality monitoring in rural	Manuals (#)	0	2025	Guidelines created	P	1	1	2	P	120000	20000	140000	Water and Sanitation	PSC	
						P(a)	1	1	2	P(a)	120000	20000	140000			
						A				A						
2 Institutions and capacities: capacities and knowledge consolidation						Physical Progress			Financial Progress			Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2026	2027	EOP	2026	2027	EOP					
2.1 Training workshops delivered	Training program developed and evaluated to enhance ATM and rural operators skills in the use of Offline app and	Workshops (#)	0	2025	Registry list of assistants and report of activities	P	0.85	0.15	1	P	120000	25000	145000	Water and Sanitation	PSC	
						P(a)	0.85	0.15	1	P(a)	120000	25000	145000			
						A				A						

Other Cost

Total Cost

	2026	2027	Total Cost
P	\$285,000.00	\$45,000.00	\$330,000.00
P(a)	\$285,000.00	\$45,000.00	\$330,000.00
A			

CRF Indicator

Standard Output Indicator