

| PROCUREMENT PLAN FOR IDB-EXECUTED OPERATIONS | | | | | | | | | | | | | | |
|--|----------------------------|--------------------------------|---|--------------------------------|----------------------|--|------------------------------------|-------------|----------------------|-------------|--|-------------------------------|---------------------------|--|
| Country: Bolivia | | | | | | Executing Agency: IFD/FMM | | | | | | UDR: CAN/CBO | | |
| Project number: BO-T1443 | | | | | | Project name: Apoyo a la elaboración del Programa de Mejoramiento de la Gestión Municipal II | | | | | | | | |
| Period covered by the Plan: 36 meses | | | | | | Total Project Amount: \$ 150,000 | | | | | | | | |
| Component | Procurement Type (1) (2) | Service type (1) (2) | Description | Estimated contract cost (US\$) | Selection Method (2) | Type of Contract | Source of Financing and Percentage | | | | Estimated date of the procurement notice | Estimated contract start date | Estimated contract length | Comments |
| | | | | | | | IDB/MIF | | Other External Donor | | | | | |
| | | | | | | | Amount | % | Amount | % | | | | |
| Component 1 | A. Consulting services | Individual Consultant (AM-650) | Propuestas de instrumentos técnicos con especificaciones técnicas y TDR para los insumos para el levantamiento catastral: procesos cartográficos y geodésicos | \$ 10,000 | ICQ | Lump Sum | \$ 10,000 | 100% | \$ - | \$ - | Jun-26 | Jul-26 | 4 meses | Consultor PEC |
| Component 1 | A. Consulting services | Individual Consultant (AM-650) | Propuestas de instrumentos técnicos con especificaciones técnicas y TDR para valuación catastral y esquemas de articulación para la gestión del IMPBI en GAM de tamaño intermedio | \$ 10,000 | ICQ | Lump Sum | \$ 10,000 | 100% | \$ - | \$ - | Jun-26 | Jul-26 | 4 meses | Consultor PEC |
| Component 1 | A. Consulting services | Individual Consultant (AM-650) | Propuesta de instrumento normativo y seguimiento al proceso de concertación y acuerdo entre VMVU y GAM priorizados | \$ 20,000 | ICQ | Lump Sum | \$ 20,000 | 100% | \$ - | \$ - | Jan-26 | Feb-26 | 9 meses | Consultor PEC |
| Component 1 | A. Consulting services | Individual Consultant (AM-650) | Diagnóstico para el mapeo de procesos y rediseño institucional para la gestión catastral (nivel central y local) | \$ 20,000 | ICQ | Lump Sum | \$ 20,000 | 100% | \$ - | \$ - | Jan-25 | Feb-25 | 8 meses | Consultor PEC |
| Component 2 | A. Consulting services | Individual Consultant (AM-650) | Elaboración de metodología de diagnóstico y revisión preliminar de información, personal existente y necesidades de capacitación en GAM seleccionados | \$ 20,000 | ICQ | Lump Sum | \$ 20,000 | 100% | \$ - | \$ - | Dec-26 | Jan-27 | 9 meses | Consultor PEC |
| Component 2 | A. Consulting services | Individual Consultant (AM-650) | Documentación de experiencias y Formulación de Modelo para la puesta en marcha del Sistema de Información Catastral en GAM de tamaño intermedio | \$ 20,000 | ICQ | Lump Sum | \$ 20,000 | 100% | \$ - | \$ - | Jun-26 | Jul-26 | 8 meses | Consultor PEC |
| Component 3 | A. Consulting services | Individual Consultant (AM-650) | Evaluación de la situación, propuesta de acciones y recopilación de buenas prácticas para la adopción de enfoque de género y diversidad en la gestión catastral urbana. | \$ 20,000 | ICQ | Lump Sum | \$ 20,000 | 100% | \$ - | \$ - | Jun-26 | Jul-26 | 9 meses | Consultor PEC |
| Component 3 | C. Non consulting services | Individual Consultant (AM-650) | Capacitaciones en talleres y eventos de divulgación | \$ 30,000 | ICQ | Lump Sum | \$ 30,000 | 100% | \$ - | \$ - | Jun-26 | Jul-26 | 9 meses | Se financiarán gastos relacionados a la planeacion y ejecucion de los eventos tales como: logistica, produccion de materiales, etc |
| Prepared by: | | | TOTALS | \$ 150,000 | | | \$ 150,000 | 100% | \$ - | \$ - | | | | |

(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value of US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".

(2) (i) Individual consultants: ICQ: Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. Selection process to be done in accordance with AM-650.

(2) (ii) Consulting firms: Per GN-2765-1, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Simplified Competitive Selection (<=250K) (SCS); Fully Competitive (>250K) (FCS); and Framework Agreement Task Order (TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.

(2) (iii) Goods: Per GN-2765-1, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract value."