

PROCUREMENT PLAN

Basic Data

Project Name: Water Supply and Sanitation Investment Program - Tranche 3	
Project Number: 42408-043	Approval Number: 3079
Country: Azerbaijan	Executing Agency: AzerSu JSC, State Amelioration & Water Management Committee of Nakhchivan Autonomous Republic
Project Financing Amount: US\$ 203,390,000 ADB Financing: US\$ 150,000,000 Cofinancing (ADB Administered): Non-ADB Financing: US\$ 53,390,000	Implementing Agency: N/A
	Project Closing Date: 31 May 2018
Date of First Procurement Plan: 4 August 2013	Date of this Procurement Plan: 2 June 2015, Version 2

A. Methods, Thresholds, Review and 18-Month Procurement Plan

1. Procurement and Consulting Methods and Thresholds

Except as the Asian Development Bank (ADB) may otherwise agree, the following process thresholds shall apply to procurement of goods and works.

Procurement of Goods and Works		
Method	Threshold	Comments
International Competitive Bidding for Works	US\$ 5,000,000 and Above	

Consulting Services	
Method	Comments
Least-Cost Selection for Consulting Firm	
Quality- and Cost-Based Selection for Consulting Firm	

2. Goods and Works Contracts Estimated to Cost \$1 Million or More

The following table lists goods and works contracts for which the procurement activity is either ongoing or expected to commence within the next 18 months.

Package Number	General Description	Estimated Value	Procurement Method	Review (Prior/Post)	Bidding Procedure	Advertisement Date (quarter/year)	Comments
03	Civil works for sewage treatment plant	23,200,000.00	ICB	Prior	1S1E	Q1 / 2014	Prequalification of Bidders: N Domestic Preference Applicable: N Advanced Contracting: Y Bidding Document: Large Works
MFF-043-T3-ICB-1.0 1	Civil works for water supply and sewerage network including a lift station and force main	30,320,000.00	ICB	Prior	1S1E	Q4 / 2013	Prequalification of Bidders: N Domestic

	for Nakhchivan periUrban towns						Preference Applicable: N Advanced Contracting: Y Bidding Document: Large Works
MFF32-T3 -ICB-1.01	Civil works for water intake facilities and water supply and sewerage network - Aghjabedi	117,000,000.00	ICB	Prior	1S1E	Q4 / 2013	Prequalification of Bidders: N Domestic Preference Applicable: N Advanced Contracting: Y Bidding Document: Large Works

3. Consulting Services Contracts Estimated to Cost \$100,000 or More

The following table lists consulting services contracts for which the recruitment activity is either ongoing or expected to commence within the next 18 months.

Package Number	General Description	Estimated Value	Recruitment Method	Review (Prior/Post)	Advertisement Date (quarter/year)	Type of Proposal	Comments
04	IPMC - Azersu	1,600,000.00	QCBS	Prior	Q4 / 2013	FTP	Assignment: International Quality-Cost Ratio: 80:20 Advanced Contracting: Y Comments: Construction supervision and program management of WSS network and sewage treatment plant in Aghjabedi
05	IPMC - SAWMC	1,830,000.00	QCBS	Prior	Q4 / 2013	FTP	Assignment: International Quality-Cost Ratio: 80:20 Advanced Contracting: Y Comments: Construction supervision and

		(cumulative)	Contracts				
None							

C. List of Awarded and On-going, and Completed Contracts

The following tables list the awarded and on-going contracts, and completed contracts.

1. Awarded and Ongoing Contracts

Goods and Works							
Package Number	General Description	Estimated Value	Contract Value	Procurement Method	Advertisement Date (quarter/year)	Date of ADB Approval of Contract Award	Comments
None							

Consulting Services							
Package Number	General Description	Estimated Value	Contract Value	Recruitment Method	Advertisement Date (quarter/year)	Date of ADB Approval of Contract Award	Comments
None							

