PROCUREMENT PLAN

Basic Data									
Project Name: Water Supply and Sanitation Investme	nt Program - Tranche 3								
Project Number: 42408-043	Approval Number: 3079								
Country: Azerbaijan	Executing Agency: AzerSu JSC, State Amelioration & Water Management Committee of Nakhchivan Autonomous Republic								
Project Financing Amount: US\$ 203,390,000 ADB Financing: US\$ 150,000,000	Implementing Agency: N/A								
Cofinancing (ADB Administered): Non-ADB Financing: US\$ 53,390,000	Project Closing Date: 31 May 2018								
Date of First Procurement Plan: 4 August 2013	Date of this Procurement Plan: 2 June 2015, Version 2								

A. Methods, Thresholds, Review and 18-Month Procurement Plan

1. Procurement and Consulting Methods and Thresholds

Except as the Asian Development Bank (ADB) may otherwise agree, the following process thresholds shall apply to procurement of goods and works.

Procurement of Goods and Works							
Method	Method Threshold Comments						
International Competitive Bidding for Works	US\$ 5,000,000 and Above						

Consulting Services							
Method	Comments						
Least-Cost Selection for Consulting Firm							
Quality- and Cost-Based Selection for Consulting Firm							

2. Goods and Works Contracts Estimated to Cost \$1 Million or More

The following table lists goods and works contracts for which the procurement activity is either ongoing or expected to commence within the next 18 months.

Package Number	General Description	Estimated Value	Procurement Method	Review (Prior/ Post)	Bidding Procedure	Advertisement Date (quarter/year)	Comments
03	Civil works for sewage treatment plant	23,200,000.00	ICB	Prior	1S1E	Q1 / 2014	Prequalification of Bidders: N Domestic Preference Applicable: N Advanced Contracting: Y Bidding Document: Large Works
MFF-043- T3-ICB-1.0 1	Civil works for water supply and sewerage network including a lift station and force main	30,320,000.00	ICB	Prior	1S1E	Q4 / 2013	Prequalification of Bidders: N Domestic

	for Nakhchivan peri0urban towns						Preference Applicable: N Advanced Contracting: Y Bidding Document: Large Works
MFF32-T3 -ICB-1.01	Civil works for water intake facilities and water supply and sewerage network - Aghjabedi	117,000,000.00	ICB	Prior	1S1E	Q4 / 2013	Prequalification of Bidders: N Domestic Preference Applicable: N Advanced Contracting: Y Bidding Document: Large Works

3. Consulting Services Contracts Estimated to Cost \$100,000 or More

The following table lists consulting services contracts for which the recruitment activity is either ongoing or expected to commence within the next 18 months.

Package Number	General Description	Estimated Value	Recruitment Method	Review (Prior/ Post)	Advertisement Date (quarter/year)	Type of Proposal	Comments
04	IPMC - Azersu	1,600,000.00	QCBS	Prior	Q4 / 2013	FTP	Assignment: International
							Quality-Cost Ratio: 80:20
							Advanced Contracting: Y
							Comments: Construction supervisioni and program management of WSS network and sewage treatment plant in Aghjabedi
05	IPMC - SAWMC	1,830,000.00	QCBS	Prior	Q4 / 2013	FTP	Assignment: International Quality-Cost
							Ratio: 80:20 Advanced Contracting: Y
							Comments: Construction supervision and

							program management of WSS network and lift station in Nakhchivan peri-urban towns
06	Audit services - Azersu	400,000.00	LCS	Prior	Q2 / 2014	BTP	Assignment: National Advanced
							Contracting: N Comments:
							Audit services for audit of project accounts
07	Audit services - SAWMC	180,000.00	LCS	Prior	Q2 / 2014	BTP	Assignment: National
							Advanced Contracting: N
							Comments: Audit services for audit of project accounts

4. Goods and Works Contracts Estimated to Cost Less than \$1 Million and Consulting Services Contracts Less than \$100,000 (Smaller Value Contracts)

The following table lists smaller-value goods, works and consulting services contracts for which the activity is either ongoing or expected to commence within the next 18 months.

Goods and Works										
Package Number	General Description	Estimated Value	Number of Contracts	Procurement Method	Review (Prior/ Post)	Bidding Procedure	Advertisement Date (quarter/year)	Comments		
None										

Consulting S	Consulting Services									
Package Number	General Description	Estimated Value	Number of Contracts	Recruitment Method	Review (Prior/ Post)	Advertisement Date (quarter/year)	Type of Proposal	Comments		
None										

B. Indicative List of Packages Required Under the Project

The following table provides an indicative list of goods, works and consulting services contracts over the life of the project, other than those mentioned in previous sections (i.e., those expected beyond the current period).

Goods and V	Goods and Works									
Package Number	General Description	Estimated Value (cumulative)	Estimated Number of Contracts	Procurement Method	Review (Prior/Post)	Bidding Procedure	Comments			
None										
Consulting S	Services									
Package	Constal Description	Estimated E		Recruitment	Review	Type of	Commonto			
Number	General Description	Value	Number of	Method	(Prior/Post)	Proposal	Comments			

	(cumulative)	Contracts		
None				

C. List of Awarded and On-going, and Completed Contracts

The following tables list the awarded and on-going contracts, and completed contracts.

1. Awarded and Ongoing Contracts

Goods and V	Goods and Works									
Package Number	General Description	Estimated Value	Contract Value	Procurement Method	Advertisement Date (quarter/year)	Date of ADB Approval of Contract Award	Comments			
None										

Consulting Services							
Package Number	General Description	Estimated Value	Contract Value	Recruitment Method	Advertisement Date (quarter/year)	Date of ADB Approval of Contract Award	Comments
None							