

PROCUREMENT PLAN

Basic Data

Project Name: Jammu and Kashmir Urban Sector Development Investment Program - Tranche 3	
Project Number: 41116-043	Approval Number: 3132
Country: India	Executing Agency: Economic Reconstruction Agency of Jammu & Kashmir State
Project Financing Amount: US\$ 94,000,000 ADB Financing: US\$ 60,000,000 Cofinancing (ADB Administered): Non-ADB Financing: US\$ 34,000,000	Implementing Agency: Economic Reconstruction Agency of Jammu & Kashmir State
	Project Closing Date: 31 March 2017
Date of First Procurement Plan: 25 June 2014	Date of this Procurement Plan: 25 April 2016, Version 2

A. Methods, Thresholds, Review and 18-Month Procurement Plan

1. Procurement and Consulting Methods and Thresholds

Except as the Asian Development Bank (ADB) may otherwise agree, the following process thresholds shall apply to procurement of goods and works.

Procurement of Goods and Works		
Method	Threshold	Comments
National Competitive Bidding for Goods	Between US\$ 100,000 and US\$ 999,999	
Shopping for Goods	Between US\$ 10,000 and US\$ 99,999	
National Competitive Bidding for Works	Between US\$ 100,000 and US\$ 39,999,999	The first NCB is subject to prior review, thereafter post review.
Shopping for Works	Between US\$ 10,000 and US\$ 99,999	

Consulting Services	
Method	Comments
Consultant's Qualification Selection for Consulting Firm	Refer to PAI 2.02, para 29 for CQS.
Quality- and Cost-Based Selection for Consulting Firm	
Individual Consultants Selection for Individual Consultant	

2. Goods and Works Contracts Estimated to Cost \$1 Million or More

The following table lists goods and works contracts for which the procurement activity is either ongoing or expected to commence within the next 18 months.

Package Number	General Description	Estimated Value	Procurement Method	Review (Prior/Post)	Bidding Procedure	Advertisement Date (quarter/year)	Comments
TBD	Supply and Installation of Bulk Flow Meters on Tube Wells, Pumping Stations, and WTPs including automation of Tube Wells, SCADA system and Maintenance in Jammu	5,000,000.00	NCB	Prior	1S2E	Q1 / 2016	Prequalification of Bidders: N Domestic Preference Applicable: N Bidding Document: Small Works Comments: ADB approved 7 Jan 2016

3. Consulting Services Contracts Estimated to Cost \$100,000 or More

The following table lists consulting services contracts for which the recruitment activity is either ongoing or expected to commence within the next 18 months.

Package Number	General Description	Estimated Value	Recruitment Method	Review (Prior/Post)	Advertisement Date (quarter/year)	Type of Proposal	Comments
JKUSDIP/CBS/ULB/01	Capacity Building Support to ULBs	620,000.00	QCBS	Prior	Q2 / 2014	STP	Assignment: International Quality-Cost Ratio: 90:10 Advance Contracting: N Comments: As per approved RRP

4. Goods and Works Contracts Estimated to Cost Less than \$1 Million and Consulting Services Contracts Less than \$100,000 (Smaller Value Contracts)

The following table lists smaller-value goods, works and consulting services contracts for which the activity is either ongoing or expected to commence within the next 18 months.

Goods and Works								
Package Number	General Description	Estimated Value	Number of Contracts	Procurement Method	Review (Prior/Post)	Bidding Procedure	Advertisement Date (quarter/year)	Comments
None								

Consulting Services								
Package Number	General Description	Estimated Value	Number of Contracts	Recruitment Method	Review (Prior/Post)	Advertisement Date (quarter/year)	Type of Proposal	Comments
None								

B. Indicative List of Packages Required Under the Project

The following table provides an indicative list of goods, works and consulting services contracts over the life of the project, other than those mentioned in previous sections (i.e., those expected beyond the current period).

Goods and Works							
Package Number	General Description	Estimated Value (cumulative)	Estimated Number of Contracts	Procurement Method	Review (Prior/Post)	Bidding Procedure	Comments
None							

Consulting Services							
Package Number	General Description	Estimated Value (cumulative)	Estimated Number of Contracts	Recruitment Method	Review (Prior/Post)	Type of Proposal	Comments
None							

C. List of Awarded and On-going, and Completed Contracts

The following tables list the awarded and on-going contracts, and completed contracts.

1. Awarded and Ongoing Contracts

Goods and Works							
Package Number	General Description	Estimated Value	Awarded Contract Value	Procurement Method	Advertisement Date (quarter/year)	Date of ADB Approval of Contract Award	Comments
JKUSDIP Srinagar/UT/03	Construction of New Mehjoor Bridge, Construction of Two Grade Separators at J&K Bank Junction on Maulana Azad Road and Radio Kashmir Crossing on Residency Road in Srinagar City	5,000,000.00	6,575,926.74	NCB	Q1 / 2014	07-MAY-15	PCSS0004
JKUSDIP Jammu/W/07	Jammu Sewerage Network (Remaining works for Loan 2331)	4,000,000.00	8,749,264.12	NCB	Q3 / 2014	04-SEP-15	PCSS0006
JKUSDIP Jammu/UT/01	Multilevel Mechanized Parking at City Chowk Jammu	5,000,000.00	7,380,351.69	NCB	Q1 / 2014	27-JAN-16	PCSS0007
JKUSDIP Srinagar/W/S/02	Raw Water Pipeline from Higher reaches of Doodhganga Nalla to WTP at Kralpura	7,000,000.00	7,210,212.84	NCB	Q1 / 2014	22-APR-14	PCSS0002
JKUSDIP Jammu/WS-05	Rehabilitation of Water Supply Network in Identified Ares within Zone 2,3,4 and 5 in Jammu City	16,500,000.00	11,822,989.06	NCB	Q1 / 2014	07-JAN-15	PCSS0003
JKUSDIP Srinagar/SWD/02	Storm Water Drainage in Rawalpura Chowk to Channapora Bridge Catchment areas at NH bypass Srinagar	16,000,000.00	21,783,327.92	NCB	Q4 / 2013	29-MAY-14	PCSS0001
JKUSDIP Jammu/WS-06	Upgradation of water supply network for reduction of Non-revenue Water (NRW) in Zone 1 - Old City Jammu	5,000,000.00	3,767,809.00	NCB	Q4 / 2014	02-MAR-16	PCSS0008

Consulting Services

Package Number	General Description	Estimated Value	Awarded Contract Value	Recruitment Method	Advertisement Date (quarter/year)	Date of ADB Approval of Contract Award	Comments
JKUSDIP/G AP-CAP/01	Consultancy Support for Implementation of Gender Action Plan and Community Awareness Program	380,000.00	305,402.00	QCBS	Q2 / 2014	06-AUG-15	

