

PROCUREMENT PLAN

Basic Data

Project Name: National Trade Corridor Highway Investment Program - Tranche 3	
Project Number: 40075-043	Approval Number: 3197
Country: Pakistan	Executing Agency: National Highway Authority
Project Procurement Classification: Category A	Implementing Agency: N/A
Project Procurement Risk: Substantial	
Project Financing Amount: US\$ 150,000,000 ADB Financing: US\$ 127,000,000 Cofinancing (ADB Administered): Non-ADB Financing: US\$ 23,000,000	Project Closing Date: 1 July 2015
Date of First Procurement Plan: 10 November 2014	Date of this Procurement Plan: 10 November 2014

A. Methods, Thresholds, Review and 18-Month Procurement Plan

1. Procurement and Consulting Methods and Thresholds

Except as the Asian Development Bank (ADB) may otherwise agree, the following process thresholds shall apply to procurement of goods and works.

Procurement of Goods and Works		
Method	Threshold	Comments
International Competitive Bidding for Works	US\$ 15,000,000 and Above	

Consulting Services	
Method	Comments
Quality- and Cost-Based Selection for Consulting Firm	>\$1,000,000 by Full Technical Proposal </\$1,000,000 by Simplified Technical Proposal </\$600,000 by Biodata Technical Proposal

2. Goods and Works Contracts Estimated to Cost \$1 Million or More

The following table lists goods and works contracts for which the procurement activity is either ongoing or expected to commence within the next 18 months.

Package Number	General Description	Estimated Value	Procurement Method	Review (Prior/Post)	Bidding Procedure	Advertisement Date (quarter/year)	Comments
ADB/ICB/E35-III	Construction of Sarai Saleh-Havelian Expressway Section	116,600,000.00	ICB	Prior	1S2E	Q4 / 2014	Prequalification of Bidders: N Domestic Preference Applicable: N Bidding Document: Large Works

3. Consulting Services Contracts Estimated to Cost \$100,000 or More

The following table lists consulting services contracts for which the recruitment activity is either ongoing or expected to commence within the next 18 months.

Package Number	General Description	Estimated Value	Recruitment Method	Review (Prior/Post)	Advertisement Date (quarter/year)	Type of Proposal	Comments
ADB-E35-ESC	Design Review and Construction Supervision Consultancy Services	4,500,000.00	QCBS	Prior	Q2 / 2012	FTP	Assignment: International Quality-Cost Ratio: 80:20 Comments: International 65 person-months; National 464 person-months. The contract will cover both Tranche 2 and 3. 100% ADB financing excluding taxes and duties.

4. Goods and Works Contracts Estimated to Cost Less than \$1 Million and Consulting Services Contracts Less than \$100,000 (Smaller Value Contracts)

The following table lists smaller-value goods, works and consulting services contracts for which the activity is either ongoing or expected to commence within the next 18 months.

Goods and Works								
Package Number	General Description	Estimated Value	Number of Contracts	Procurement Method	Review (Prior/Post)	Bidding Procedure	Advertisement Date (quarter/year)	Comments
None								

Consulting Services								
Package Number	General Description	Estimated Value	Number of Contracts	Recruitment Method	Review (Prior/Post)	Advertisement Date (quarter/year)	Type of Proposal	Comments
None								

B. Indicative List of Packages Required Under the Project

The following table provides an indicative list of goods, works and consulting services contracts over the life of the project, other than those mentioned in previous sections (i.e., those expected beyond the current period).

Goods and Works							
Package Number	General Description	Estimated Value	Estimated Number of	Procurement Method	Review (Prior/Post)	Bidding Procedure	Comments

		(cumulative)	Contracts				
None							

Consulting Services							
Package Number	General Description	Estimated Value (cumulative)	Estimated Number of Contracts	Recruitment Method	Review (Prior/Post)	Type of Proposal	Comments
None							