

## PROCUREMENT PLAN – Project Preparation Advance (PPA)

**Project information: São Tomé and Príncipe, Transport Sector Development and Coastal Protection Project (P161842)**

**Project Implementation agency: National Road Management Institute (Instituto Nacional de Administração de Estradas - INAE) of the Ministry of Infrastructure, Natural Resources and Environment, with fiduciary functions to be carried by AFAP**

**Date of the Procurement Plan: 22 February 2018**

**Period covered by this Procurement Plan: February 1st, 2018 to February 1st, 2019**

### Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

***The Bank’s Standard Procurement Documents:*** shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

**National Procurement Arrangements:** In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in the Procurement Law (Law 8/2009 of August 26, 2009), such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions:

- bidders/proposers submitting bids/proposals present a signed acceptance at the time of bidding, to be incorporated in any resulting contracts, confirming application of, and compliance with, the World Bank’s Anti-Corruption Guidelines, including without limitation the World Bank’s right to sanction and the Bank’s inspection and audit rights; and
- while some requirements exist on the legal framework, they still to be enforced when implementing a World Bank funded project, for instance (a) publication of contract awards and (b) improvement of the record keeping. AFAP however use to comply with these requirements

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

***Leased Assets as specified under paragraph 5.10 of the Procurement Regulations:*** Not Applicable

***Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations –*** is Not Applicable

***Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (Goods and Works).***

Goods: is not applicable for those contracts identified in the Procurement Plan tables;

Works: is not applicable for those contracts identified in the Procurement Plan tables

**Other Relevant Procurement Information.**

The activity of “Additional studies to update and finalize the feasibility study and detailed engineering design of the Sao Tome – Neves road (27 km), including the Bidding Documents, with a focus on slope stabilization and coastal protection, including EMPs and RAPs” estimated at USD 350,000 will be procured through Direct Selection method, considering that these are continuation of the studies already prepared by the consultant and needed for preparation of the project.

**PROCUREMENT PLAN** Sao Tome and Principe : Sao Tome e Principe Transport Sector Development and Coastal Protection Project

**General Information**  
**Country:** Sao Tome and Principe **Bank / Approval Date of the Original Procurement Plan:** 2018-02-23  
**Revised Plan Date(s): (comma delineated, leave blank if none)** 2018-02-23  
**Project ID:** P161842 **GPN Date:**  
**Project Name:** Sao Tome e Principe Transport Sector Development and Coastal Protection Project  
**Loan / Credit No.:**  
**Executing Agency(ies):** Project Fiduciary and Administrative Agency

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

<b>GOODS</b>																												
Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
01/G/TDCPP/2018 / Equipment and support for the implementation of the Project Implementation Unit			Post	Request for Quotations	Limited	Single Stage - One Envelope		30,000.00	0.00	Pending Implementation								2018-03-28								2018-05-23		2018-11-19

<b>NON CONSULTING SERVICES</b>																												
Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

<b>CONSULTING FIRMS</b>																											
Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
05/C/TDCPP/2018 / Detailed Engineering Design and Bidding Documents of the Marginal road and the coastal protection activities, including EMPs and RAPs			Prior	Quality And Cost-Based Selection	Open - International		500,000.00	0.00	Pending Implementation	2018-06-20		2018-07-11		2018-08-24					2018-09-21		2018-10-21		2018-11-25		2018-12-30		2019-12-30

<b>INDIVIDUAL CONSULTANTS</b>																											
Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion									
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual								
02/C/TDCPP/2018 / Additional studies to update and finalize the feasibility study and detailed engineering design of the ST Neves road (27 km) including the Bidding documents, with focus on slope stabilization and coastal protection, including EMPs and RAPs			Post	Direct Selection	Direct		350,000.00	0.00	Pending Implementation	2018-03-09		2018-03-19				2018-05-23		2018-11-19									
03/C/TDCPP/2018 / Social Assessment and identification of priority activities to support specific vulnerable subgroups that may be at a disproportionately high risk of being negatively affected by the project			Post	Individual Consultant Selection	Limited		100,000.00	0.00	Pending Implementation	2018-06-10		2018-06-15		2018-07-06		2018-08-10		2019-02-06									
04/C/TDCPP/2018 / Institutional Studies			Prior	Individual Consultant Selection	Limited		200,000.00	0.00	Pending Implementation	2018-03-22		2018-03-27		2018-04-17		2018-05-22		2018-11-18									
06/C/TDCPP/2018 / Preparation of ToRs for additional studies			Post	Individual Consultant Selection	Limited		50,000.00	0.00	Pending Implementation	2018-05-30		2018-06-04		2018-06-25		2018-07-30		2019-01-26									
07/C/TDCPP/2018 / Preparation of Project safeguards documents (ESA, RFP, ESMP)			Post	Individual Consultant Selection	Limited		100,000.00	0.00	Pending Implementation	2018-03-09		2018-03-14		2018-04-04		2018-05-09		2018-11-05									