Procurement Plan – Project Preparation Advance P4760 3rd South West Indian Ocean Project

I. General

- 2. **Bank's approval Date of the procurement Plan**: 26th January 2017
- 3. **Date of General Procurement Notice**: Pending
- 4. Period covered by this procurement plan: 28th April 2016 to 31st December 2017

II. Goods and Works and non-consulting services.

1. Prior Review Threshold: Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB and LIB (Goods)	Above US\$ 500,000	All
2.	NCB (Goods)	Above US\$ 100,000	First contract
3.	ICB (Works)	Above US\$ 15 million	All
4.	NCB (Works)	Above US\$ 5 million	All
5.	(Non-Consultant Services)	Below US\$ 100,000	First contract
	[Add other methods if necessary]		

- **2. Prequalification**. Bidders for <u>Not applicable</u> shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
- 3. Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines: N/A
- 4. Reference to (if any) Project Operational/Procurement Manual: *Under preparation*
- 5. Any Other Special Procurement Arrangements: N/A
- **6.** Summary of the Procurement Packages planned during the first 18 months after project effectiveness

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$ million	Packages	Domest ic Prefere nce (yes/no)	Review by Bank (Prior / Post)	Comments
	Summary of the ICB (Works)					

Summary of			
the ICB			
(Goods)			
Summary of			
the NCB			
(Works)			
Summary of			
the NCB			
(Goods)			
Summary of			
the ICB			
(Non-			
Consultant			
Services)			

III. Selection of Consultants

1. Prior Review Threshold: Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	Above US\$ 100,000	
2.	Single Source (Firms)	All	
3.	Individual	Above US\$ 50,000	

- **2. Short list comprising entirely of national consultants**: Short list of consultants for services, estimated to cost less than \$\(\frac{100,000}{000} \) equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
- 3. Any Other Special Selection Arrangements: N.A.
- 4. Consultancy Assignments with Selection Methods and Time Schedule

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$	Packages	Review by Bank (Prior / Post)	Comments
	Summary of number of contracts that will be let under QCBS	245,000	2	Post	
	Summary of number of contracts that will be let	1,015,000	17	Prior & Post	CQS, IC, SSS

under other		
methods		

PROCUREMENT
PLAN
General Information
Country:
Africa: Third South West Indian Ocean Fisheries Governance and Shared Growth Project (SWIOFIsh3)
Banks Approval Date of the Original Procurement Plan:
2017-04-0 Country:
Africa
Banks Approval Date of the Original Procurement Plan:
Revised Plan Date(s): (comma delineated, leave blank if none)
2017-04-03
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WORKS																												
Activity R De:	eference No./ scription	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qi Docur	ments	Evaluatio	n Report	/ Justi	fication	Specific Pro Notice / In	vitation	Issu	ied	Opening /	Minutes	and Recom for A	ward	_		Contract Co	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

- 0	GOODS																											
	Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qua Docum	alification ents	Prequal Evaluation	ification in Report	Draft Biddin / Justifi	g Document ication	Specific Pr Notice /	rocurement Invitation	Bidding Do Issi	cuments as ued	Proposal So Opening	ubmission / / Minutes	Bid Evaluat and Recom for A	tion Report mendation ward			Contract C	
- 1											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

Aı	ctivity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalit Evaluation	Housion	Draft Bidding / Justifi		Specific Pr Notice / I	ocurement nvitation	Bidding Doc Issu	uments as ed	Proposal Su Opening /	ibmission/	Bid Evaluat and Recom for Av	mendation	Signed (Contract	Contract Co	ompletion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS																										
Activity Reference No. / Description	Loan / Credit No	. Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Terms of F	Reference	Expression Not		Short List Request for		Request fo as Is	r Proposals sued	Opening of Proposals		Evaluation Prop	or recnnical	Combined Report a Negotiate	nd Draft	Signed (Contract	Contract C	completion
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
PA3-SWIOFISH3 / Education and awareness program on fisheries management plan implementation	IBRD / P4760	Component 2: Improved governance of priority fisheries	Doet	Consultant Qualification Selection	Open - International		0.00	Pending Implementation	2017-05-15		2017-05-15		2017-05-15								2017-05-15		2017-06-05		2017-12-02	

INDIVIDUAL CONSULTANTS