

## Procurement Plan – Project Preparation Advance P4760 3<sup>rd</sup> South West Indian Ocean Project

### I. General

2. **Bank's approval Date of the procurement Plan:** 26<sup>th</sup> January 2017
3. **Date of General Procurement Notice:** Pending
4. **Period covered by this procurement plan:** 28<sup>th</sup> April 2016 to 31<sup>st</sup> December 2017

### II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB and LIB (Goods)	<i>Above US\$ 500,000</i>	<i>All</i>
2.	NCB (Goods)	<i>Above US\$ 100,000</i>	<i>First contract</i>
3.	ICB (Works)	<i>Above US\$ 15 million</i>	<i>All</i>
4.	NCB (Works)	<i>Above US\$ 5 million</i>	<i>All</i>
5.	(Non-Consultant Services)	<i>Below US\$ 100,000</i>	<i>First contract</i>
	[Add other methods if necessary]		

2. **Prequalification.** Bidders for *Not applicable* shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines:** N/A
4. **Reference to (if any) Project Operational/Procurement Manual:** *Under preparation*
5. **Any Other Special Procurement Arrangements:** N/A
6. Summary of the Procurement Packages planned during the first 18 months after project effectiveness

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$ million	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
	Summary of the ICB (Works)					

	Summary of the ICB (Goods)					
	Summary of the NCB (Works)					
	Summary of the NCB (Goods)					
	Summary of the ICB (Non-Consultant Services)					

### **III. Selection of Consultants**

1. **Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	<b>Selection Method</b>	<b>Prior Review Threshold</b>	<b>Comments</b>
1.	Competitive Methods (Firms)	Above US\$ 100,000	
2.	Single Source (Firms)	All	
3.	Individual	Above US\$ 50,000	

2. **Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 100,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

3. **Any Other Special Selection Arrangements:** *N.A*

4. **Consultancy Assignments with Selection Methods and Time Schedule**

1	2	3	4	5	6
<b>Ref. No.</b>	<b>Description of Assignment</b>	<b>Estimated Cost US\$</b>	<b>Packages</b>	<b>Review by Bank (Prior / Post)</b>	<b>Comments</b>
	Summary of number of contracts that will be let under QCBS	245,000	2	Post	
	Summary of number of contracts that will be let	1,015,000	17	Prior & Post	CQS, IC, SSS

	under other methods				
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**PROCUREMENT PLAN** Africa : Third South West Indian Ocean Fisheries Governance and Shared Growth Project (SWIOFish3)

**General Information**  
**Country:** Africa **Bank Approval Date of the Original Procurement Plan:** 2017-04-04  
**Revised Plan Date(s): (comma delineated, leave blank if none)** 2017-08-18  
**Project ID:** P155642 **GPN Date:**  
**Project Name:** Third South West Indian Ocean Fisheries Governance and Shared Growth Project (SWIOFish3)  
**Loan / Credit No.:** IBRD / P4760  
**Executing Agency(ies):** Ministry of Finance, Trade and the Blue Economy

**WORKS**

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

**GOODS**

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

**NON CONSULTING SERVICES**

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

**CONSULTING FIRMS**

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion						
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
PA3-SWIOFISH3 / Education and awareness program on fisheries management plan implementation	IBRD / P4760	Component 2: Improved governance of priority fisheries	Post	Consultant Qualification Selection	Open - International		50,000.00	0.00	Pending Implementation	2017-05-15		2017-05-15		2017-05-15												2017-05-15			2017-06-05			2017-12-02

**INDIVIDUAL CONSULTANTS**

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
PA2-SWIOFISH3 / Evaluation of the contribution of the extended MPA network to the economy	IBRD / P4760	Component 1: Expanded sustainable-use marine protected areas	Post	Individual Consultant Selection	Open		25,000.00	0.00	Pending Implementation	2017-05-31		2017-07-19		2017-08-09		2017-09-13			2018-03-12
PA5-SWIOFISH3 / Data administrator to assist with adoption of SH including economic data	IBRD / P4760	Component 2: Improved governance of priority fisheries	Post	Individual Consultant Selection	Open		25,000.00	0.00	Pending Implementation	2017-04-30		2017-06-18		2017-07-09		2017-08-13			2018-02-09
PA12-SWIOFISH3 / Technical Assistance to Fishing Port Development Committee: project management system	IBRD / P4760	Component 3: Sustainable development of the blue economy	Post	Individual Consultant Selection	Open		15,000.00	0.00	Under Implementation	2017-04-28		2017-06-16		2017-07-07		2017-08-11			2018-02-07
PA18-SWIOFISH3 / Preparation of Project Implementation Manual	IBRD / P4760	Component 4: Project management and coordination	Post	Individual Consultant Selection	Open		30,000.00	0.00	Under Implementation	2017-04-18		2017-06-06		2017-06-27		2017-08-01			2018-01-28
PA25-SWIOFISH3 / Elaboration of a standardized proposal assessment methodology (blue bonds lending) & Training	IBRD / P4760	Component 3: Sustainable development of the blue economy	Post	Individual Consultant Selection	Open		50,000.00	0.00	Under Implementation	2017-08-01		2017-09-19		2017-10-10		2017-11-14			2018-05-13
PA14-SWIOFISH3 / Value chain and feasibility study to guide investment in fish processing & services sector and assessment of maximum carrying capacity	IBRD / P4760	Component 3: Sustainable development of the blue economy	Post	Individual Consultant Selection	Open		50,000.00	0.00	Pending Implementation	2017-06-07		2017-09-25		2017-10-16		2017-11-20			2018-05-19
PA34-SWIOFISH3 / Preparatory activities for Seychelles to conduct first report for the Fisheries Transparency Initiative	IBRD / P4760	Component 2: Improved governance of priority fisheries	Post	Individual Consultant Selection	Open		20,000.00	0.00	Pending Implementation	2017-08-21		2017-10-09		2017-10-30		2017-12-04			2018-06-02