Procurement Plan – Project Preparation Advance P4760 3rd South West Indian Ocean Project

I. General

- 2. **Bank's approval Date of the procurement Plan**: 26th January 2017
- 3. **Date of General Procurement Notice**: Pending
- 4. Period covered by this procurement plan: 28th April 2016 to 31st December 2017

II. Goods and Works and non-consulting services.

1. Prior Review Threshold: Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB and LIB (Goods)	Above US\$ 500,000	All
2.	NCB (Goods)	Above US\$ 100,000	First contract
3.	ICB (Works)	Above US\$ 15 million	All
4.	NCB (Works)	Above US\$ 5 million	All
5.	(Non-Consultant Services)	Below US\$ 100,000	First contract
	[Add other methods if necessary]		

- **2. Prequalification**. Bidders for <u>Not applicable</u> shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
- 3. Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines: N/A
- 4. Reference to (if any) Project Operational/Procurement Manual: *Under preparation*
- 5. Any Other Special Procurement Arrangements: N/A
- **6.** Summary of the Procurement Packages planned during the first 18 months after project effectiveness

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$ million	Packages	Domest ic Prefere nce (yes/no)	Review by Bank (Prior / Post)	Comments
	Summary of the ICB (Works)					

Summary of			
the ICB			
(Goods)			
Summary of			
the NCB			
(Works)			
Summary of			
the NCB			
(Goods)			
Summary of			
the ICB			
(Non-			
Consultant			
Services)			

III. Selection of Consultants

1. Prior Review Threshold: Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	Above US\$ 100,000	
2.	Single Source (Firms)	All	
3.	Individual	Above US\$ 50,000	

- **2. Short list comprising entirely of national consultants**: Short list of consultants for services, estimated to cost less than \$\(\frac{100,000}{000} \) equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
- 3. Any Other Special Selection Arrangements: N.A.
- 4. Consultancy Assignments with Selection Methods and Time Schedule

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$	Packages	Review by Bank (Prior / Post)	Comments
	Summary of number of contracts that will be let under QCBS	245,000	2	Post	
	Summary of number of contracts that will be let	1,015,000	17	Prior & Post	CQS, IC, SSS

under other		
methods		

PROCUREMENT
PLAN
General Information
Country:
Africa: Third South West Indian Ocean Fisheries Governance and Shared Growth Project (SWIOFIsh3)
Banks Approval Date of the Original Procurement Plan:
2017-04-04 Country: Africa Banke Approval Date of the Original Procurement Plan: 2017-04-04

Project ID: P155642 GPN Date: GPN Date: Project Name: Third South West Indian Ocean Fisheries Governance and Shared Growth Project (SWIOFish3)

Loan/ Credit No: IBRD / P4760

Executing Agency(les): Ministry of Finance, Trade and the Blue Economy

WORKS																												
Activity Ref Descri	erence No. / ription	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Otatus	Docu	IIIdillo	Lvaidatio	iiikepoit	/ Justi	iicatioii	I VOIICE / I	IIVILALIOII	1001	ueu	Opening	/ Williates	for A	ward			Contract C	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

300DS																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qu Docum	alification ents	Prequal Evaluation	ification n Report	Draft Biddin / Justifi	g Document ication	Specific Pr Notice /	rocurement Invitation	Bidding Dor	cuments as ued	Proposal So Opening	ubmission / / Minutes	Bid Evaluat and Recom for A	tion Report mendation ward			Contract Co	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

Activity Reference No. / Description Loan / Credit No	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status		Oraft Pre-qualification Documents		fication n Report	Draft Biddin / Justif	ig Document lication	Specific Pro Notice / I		Bidding Doc Issu		Proposal Su Opening /	JDMISSION /	Bid Evaluat and Recom for A	mendation	Signed (Contract	Contract C	ompletion
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS																										
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Terms of F	Reference	Expression Not		Short List Request for	Proposals	as Is	r Proposals sued	Proposals	/ Minutes	Prop	osal	Combined Report a Negotiate	nd Draft	Signed (Contract	Contract C	Completion
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
PA3-SWIOFISH3 / Education and awareness program on fisheries management plan implementation	IBRD / P4760	Component 2: Improved governance of priority fisheries	Post	Consultant Qualification Selection	Open - International		0.00	Pending Implementation	2017-05-15		2017-05-15		2017-05-15								2017-05-15		2017-06-05		2017-12-02	

INDIVIDUAL CONSULTANTS