Procurement Plan – Project Preparation Advance P4760 3rd South West Indian Ocean Project

I. General

- 2. **Bank's approval Date of the procurement Plan**: 26th January 2017
- 3. **Date of General Procurement Notice**: Pending
- 4. Period covered by this procurement plan: 28th April 2016 to 31st December 2017

II. Goods and Works and non-consulting services.

1. Prior Review Threshold: Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB and LIB (Goods)	Above US\$ 500,000	All
2.	NCB (Goods)	Above US\$ 100,000	First contract
3.	ICB (Works)	Above US\$ 15 million	All
4.	NCB (Works)	Above US\$ 5 million	All
5.	(Non-Consultant Services)	Below US\$ 100,000	First contract
	[Add other methods if necessary]		

- **2. Prequalification**. Bidders for <u>Not applicable</u> shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
- 3. Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines: N/A
- 4. Reference to (if any) Project Operational/Procurement Manual: *Under preparation*
- 5. Any Other Special Procurement Arrangements: N/A
- **6.** Summary of the Procurement Packages planned during the first 18 months after project effectiveness

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$ million	Packages	Domest ic Prefere nce (yes/no)	Review by Bank (Prior / Post)	Comments
	Summary of the ICB (Works)					

Summary of			
the ICB			
(Goods)			
Summary of			
the NCB			
(Works)			
Summary of			
the NCB			
(Goods)			
Summary of			
the ICB			
(Non-			
Consultant			
Services)			

III. Selection of Consultants

1. Prior Review Threshold: Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	Above US\$ 100,000	
2.	Single Source (Firms)	All	
3.	Individual	Above US\$ 50,000	

- **2. Short list comprising entirely of national consultants**: Short list of consultants for services, estimated to cost less than \$\(\frac{100,000}{000} \) equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
- 3. Any Other Special Selection Arrangements: N.A.
- 4. Consultancy Assignments with Selection Methods and Time Schedule

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$	Packages	Review by Bank (Prior / Post)	Comments
	Summary of number of contracts that will be let under QCBS	245,000	2	Post	
	Summary of number of contracts that will be let	1,015,000	17	Prior & Post	CQS, IC, SSS

under other		
methods		

PROCUREMENT Africa: Third South West Indian Ocean Fisheries Governance and Shared Growth Project (SWIOFIsh3) PLAN General Info Country: Africa Banks Approval Date of the Original Procurement Plan: 2017-04-04
Revised Plan Date(s): (comma delineated, leave blank if none) 2017-08-08
Project ID: P155642 GPN Date:
Project Name: Third South West Indian Ocean Fisheries Governance and Shared Growth Project (SWIOFish3)
Executing Agency(les): Ministry of Finance, Trade and the Blue Economy

Review Type

Market Approach

Component

Loan / Credit No.

Activity Reference No./ Description

Activity Reference No. / Description Description Description Review Type Method Market Approach Method Method Market Approach Method Market Approach Method Market Approach Method Market Approach Mount (USS) Method Market Approach Proqualification (YN) Mount (USS) Proqualification Documents Status Proposal Submission / Opening / Mnutes Actual Amount Documents Status Proposal Submission / Opening / Mnutes Actual Amount Mount (USS) Status Method Market Approach Actual Amount Documents Status Mount Mou	WORKS																										
	Activity Reference No./	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)									ocurement nvitation			Proposal S Opening		and Recom	mendation	Signed (Contract	Contract (Completion
Planned Actual Planne										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

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					J.																							
NON CONSULTING	SERVICES																											
Activity Reference No. /						Procurement	Prequalification	Estimated	Actual Amount	Process	Draft Pre-g	unlification	Progue	lification	Draft Biddin	a Documon	Specific B	ocuromont	Ridding Do	umonte ac	Proposal S	ubmission /	Bid Evalua	ation Report				
Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	B	(Y/N)	Amount (US\$)	(US\$)	Status	Docu		Evaluation			ication	Notice /		Issu			/ Minutes	and Recon		Signed	Contract	Contract C	Completion
						Process	(1/14)	Alliount (034)	(000)	Status													for A					
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Procurement Prequalification (YAN) Amount (US\$) Estimated (US\$) Status Documents Status Status Documents Status Status

Signed Contract

Contract Completion

CONSULTING FIRMS	1																										
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of R	Reference	Expression No		Short List Request for		Request fo as Is		Opening of Proposals	Technical / Minutes	Evaluation Prop		Combined Report a Negotiate	and Draft	Signed	Contract	Contract 0	Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
PA3-SWIOFISH3 / Education and awareness program on fisheries management plan implementation	IBRD / P4760	Component 2: Improved governance of priority fisheries	Post	Consultant Qualification Selection	Open - International		50,000.00	0.00	Pending Implementation	2017-05-15		2017-05-15		2017-05-15								2017-05-15		2017-06-05		2017-12-02	

INDIVIDUAL CONSUL	TANTS																		
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of F		Identified Cons	ultant	Con		Signed (Contract C	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
PA2-SWIOFISH3 / Evaluation of the contribution of the extended MPA network to the economy	IBRD / P4760	Component 1: Expanded sustainable-use marine protected areas	Post	Individual Consultant Selection	Open		25,000.00	0.00	Pending Implementation	2017-05-31		2017-07-19		2017-08-09		2017-09-13		2018-03-12	
PAS-SWOIFISH3 / Data administrator to assist with adoption of SIH including economic data		Component 2: Improved governance of priority fisheries	Post	Individual Consultant Selection	Open		25,000.00	0.00	Pending Implementation	2017-04-30		2017-06-18		2017-07-09		2017-08-13		2018-02-09	
PA12-SWIOFISH3 / Technical Assistance to Fishing Port Development Committee: project management system	IBRD / P4760	Component 3: Sustainable development of the blue economy	Post	Individual Consultant Selection	Open		15,000.00	0.00	Under Implementation	2017-04-28		2017-06-16		2017-07-07		2017-08-11		2018-02-07	
PA18 SWIOFISH3 / Preparation of Project Implementation Manua	IBRD / P4760	Component 4: Project management and coordination	Post	Individual Consultant Selection	Open		30,000.00	0.00	Under Implementation	2017-04-18		2017-06-06		2017-06-27		2017-08-01		2018-01-28	
PA25-SWIOFISH3 / Elaboration of a standardized proposal assessment methology (blue bonds onlending) & Training	IBRD / P4760	Component 3: Sustainable development of the blue economy	Post	Individual Consultant Selection	Open		50,000.00	0.00	Pending Implementation	2017-08-01		2017-09-19		2017-10-10		2017-11-14		2018-05-13	
PA14-SWIOFISH3 / Value chain and feasibility study to guide investment in fish processing & services sector and assessment of maximum carrying capacity	IBRD / P4760	Component 3: Sustainable development of the blue economy	Post	Individual Consultant Selection	Open		50,000.00	0.00	Pending Implementation	2017-08-07		2017-09-25		2017-10-16		2017-11-20		2018-05-19	