Procurement Plan – Project Preparation Advance P4760 3rd South West Indian Ocean Project

I. General

- 2. **Bank's approval Date of the procurement Plan**: 26th January 2017
- 3. **Date of General Procurement Notice**: Pending
- 4. Period covered by this procurement plan: 28th April 2016 to 31st December 2017

II. Goods and Works and non-consulting services.

1. Prior Review Threshold: Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB and LIB (Goods)	Above US\$ 500,000	All
2.	NCB (Goods)	Above US\$ 100,000	First contract
3.	ICB (Works)	Above US\$ 15 million	All
4.	NCB (Works)	Above US\$ 5 million	All
5.	(Non-Consultant Services)	Below US\$ 100,000	First contract
	[Add other methods if necessary]		

- **2. Prequalification**. Bidders for <u>Not applicable</u> shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
- 3. Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines: N/A
- 4. Reference to (if any) Project Operational/Procurement Manual: *Under preparation*
- 5. Any Other Special Procurement Arrangements: N/A
- **6.** Summary of the Procurement Packages planned during the first 18 months after project effectiveness

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$ million	Packages	Domest ic Prefere nce (yes/no)	Review by Bank (Prior / Post)	Comments
	Summary of the ICB (Works)					

Summary of			
the ICB			
(Goods)			
Summary of			
the NCB			
(Works)			
Summary of			
the NCB			
(Goods)			
Summary of			
the ICB			
(Non-			
Consultant			
Services)			

III. Selection of Consultants

1. Prior Review Threshold: Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	Above US\$ 100,000	
2.	Single Source (Firms)	All	
3.	Individual	Above US\$ 50,000	

- **2. Short list comprising entirely of national consultants**: Short list of consultants for services, estimated to cost less than \$\(\frac{100,000}{000} \) equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
- 3. Any Other Special Selection Arrangements: N.A.
- 4. Consultancy Assignments with Selection Methods and Time Schedule

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$	Packages	Review by Bank (Prior / Post)	Comments
	Summary of number of contracts that will be let under QCBS	245,000	2	Post	
	Summary of number of contracts that will be let	1,015,000	17	Prior & Post	CQS, IC, SSS

under other		
methods		

PROCUREMENT
PLAN
General Information
Country:
Africa: Third South West Indian Ocean Fisheries Governance and Shared Growth Project (SWIOFIsh3)
Banks Approval Date of the Original Procurement Plan: 2017-04-04 Africa Banks Approval Date of the Original Procurement Plan:
Africa Revised Plan Date(s): (comma delineated, leave blank if none)

P155642 GPN Date:
Third South West Indian Ocean Fisheries Governance and Shared Growth Project (SWIOFish3)

IBRD / P4760

Is Ministry of Finance, Trade and the Blue Economy Project ID: Project Name: Loan / Credit No: Executing Agency/les

Executing .	IVIII II SU Y OI	rillance,	rraue ar	iu iiie	Dide t	LCOHO

N	WORKS	with Reference No. / Procurement Procureme																										
	Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qua Docum	alification ents	Prequali Evaluatio			ng Document lication	Specific Pro Notice / In		lee		Proposal Si Opening	ubmission / / Minutes	Bid Evaluat and Recom for A	mendation	Signed C	Contract	Contract Co	ompletion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

GOODS																										
Activity Referenc Description	lo. Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qu Docum	nents	Evaluation	n Report	/ Justifi	ication	Notice /	nvitation	Issi	ued	Opening /	Minutes	and Recon for A	ntion Report nmendation ward	Signed (Contract C	
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

NON CONSULTING SERVIC	ON CONSULTING SERVICES																										
Activity Reference No. / Description Loan / C	/ Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qua Docum	umiounon	Prequali Evaluatio		Draft Bidding / Justifi		Specific Pro Notice / I		Bidding Doo Issu		Proposal Su Opening /		Bid Evaluat and Recom for Av	tion Report mendation ward	Signed C	Contract	Contract Co	ompletion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS																										
Activity Reference No. / Description	Loan / Credit No	. Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Terms of F	Reference	Expression Not		Short List Request for			sued	Opening of Proposals	/ Minutes	Evaluation Prop	or recnnical	Combined Report a Negotiate	and Draft d Contract	Signed (Contract C	
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
PA3-SWIOFISH3 / Education and awareness program on fisheries management plan implementation	IBRD / P4760	Component 2: Improved governance of priority fisheries	Post	Consultant Qualification Selection	Open - International		0.00	Pending Implementation	2017-05-15		2017-05-15		2017-05-15								2017-05-15		2017-06-05		2017-12-02	

INDIVIDUAL CONSULTANTS