



## Social Assistance Project (P151442)

AFRICA | Lesotho | Social Protection & Labor Global Practice |  
IBRD/IDA | Investment Project Financing | FY 2016 | Seq No: 1 | ARCHIVED on 16-Sep-2016 | ISR24849 |

Implementing Agencies: Ministry of Social Development, Ministry of Finance

### Key Dates

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Bank Approval Date:03-Jun-2016

Effectiveness Date:12-Jul-2016

Planned Mid Term Review Date:10-Sep-2018

Actual Mid-Term Review Date:--

Original Closing Date:30-May-2020

Revised Closing Date:30-May-2020

### Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The objective of the proposed project is to support the Government of Lesotho in improving the efficiency and equity of selected social assistance programs.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

### Components

Name

Component 1: Strengthening administrative efficiency and equity of the selected social assistance programs:(Cost \$15.00 M)

Component 2: Implementation Support:(Cost \$5.00 M)

### Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	--	● Satisfactory
Overall Implementation Progress (IP)	--	● Satisfactory
Overall Risk Rating	--	● Substantial

### Implementation Status and Key Decisions



Component 1: The project became effective on July 12th 2016. On August 5th the government submitted to the World Bank official documentations showing the achievement of DL11 (retroactive) as well as sufficient level of spending on the Eligible Expenditure Program. On August 10th the World Bank issued the official confirmation of achievement of DL11. The government submitted a withdrawal application on September 1st, and the first disbursement took place on September 8. Achievement of DL12, 3, 4 and 5 is underway. The team expects the government to meet these within the indicative schedule.

Component 2: On August 31st the World Bank provided no objection to the Terms of Reference for the recruitment of key positions in the PIU (project coordinator, financial management specialist and procurement specialist). Recruitment of these positions is a withdrawal condition for Component 2. The government expects the recruitment process to take roughly eight weeks from the no objection.

**Risks**

**Systematic Operations Risk-rating Tool**

Risk Category	Rating at Approval	Previous Rating	Current Rating
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Political and Governance	● Substantial	--	● Substantial
Macroeconomic	● Substantial	--	● Substantial
Sector Strategies and Policies	● Substantial	--	● Substantial
Technical Design of Project or Program	● Substantial	--	● Substantial
Institutional Capacity for Implementation and Sustainability	● Substantial	--	● Substantial
Fiduciary	● Substantial	--	● Substantial
Environment and Social	● Moderate	--	● Moderate
Stakeholders	● Substantial	--	● Substantial
Other	--	--	--
Overall	● Substantial	--	● Substantial

## Results

### Project Development Objective Indicators

#### ► PDI 1: Number of non-eligible beneficiaries eliminated from the OAP roster. (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	15000.00
Date	01-Jan-2016	--	09-Aug-2016	31-Mar-2020

#### ► PDI 2: Percentage of households receiving CGP that are in the poorest two quintiles of the population. (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	65.00	--	65.00	75.00
Date	01-Jan-2016	--	09-Aug-2016	31-Mar-2020

#### ► PDI 3: Percentage of households receiving PA that are in poorest two quintiles of the population. (Percentage, Custom)



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	56.00	--	56.00	65.00
Date	01-Jan-2016	--	09-Aug-2016	31-Mar-2020

► Direct project beneficiaries (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	100000.00	--	100000.00	115000.00
Date	01-Jun-2016	--	09-Aug-2016	30-May-2020

▲ Female beneficiaries (Percentage, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	51.00	--	51.00	51.00

► Beneficiaries of Safety Nets programs (number) (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	185000.00	--	185000.00	200000.00
Date	01-Jun-2016	--	09-Aug-2016	30-May-2020

▲ Beneficiaries of Safety Nets programs - Female (number) (Number, Core Breakdown)



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	92500.00	--	92500.00	100000.00
Date	01-Jun-2016	--	09-Aug-2016	30-May-2020

▾ Beneficiaries of Safety Nets programs - Unconditional cash transfers (number) (Number, Core Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	185000.00	--	185000.00	200000.00
Date	01-Jun-2016	--	09-Aug-2016	30-May-2020

Overall Comments

**Intermediate Results Indicators**

► Number of meetings of the Social Protection Technical Committees for Childhood and Old Age (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1.00	--	1.00	2.00
Date	01-Jan-2016	--	11-Jul-2016	31-Mar-2020

► Number of annual meetings of the Social Protection Policy Committee (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	1.00	1.00
Date	01-Jun-2016	--	11-Jul-2016	30-May-2020



► An Integrated Management Information System is adopted by MoSD for CGP, OVC, and PA (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Pilot phase	--	--	An MoSD Integrated MIS (IMIS) for the CGP, OVC and PA has been deployed and is fully operative
Date	01-Jun-2016	--	--	30-May-2020

► Percentage of payments to CGP and PA paid through the unified payment system (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	75.00
Date	01-Jun-2016	--	--	30-May-2020

► Number of cross checks between OAP database and Civil Service Pension databases. (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	2.00
Date	01-Jun-2016	--	--	30-May-2020

► Percentage of OAP beneficiaries paid through an electronic payment system (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	80.00
Date	01-Jun-2016	--	--	30-May-2020



► Percentage of OAP beneficiaries with a yearly proof of life verification (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	100.00
Date	01-Jun-2016	--	--	30-May-2020

► Percentage of community councils in the country covered by NISSA-CBT registry (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	100.00
Date	01-Jun-2016	--	--	30-May-2020

► Percentage of household members registered by NISSA who report the unique ID number provided by the Ministry of Home Affairs (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	70.00
Date	01-Jun-2016	--	--	30-May-2020

► Percentage of new beneficiaries of PA and OVC entered in the calendar year selected using the harmonized targeting procedures adopted in Year 1 (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	100.00
Date	01-Jun-2016	--	--	30-May-2020



▶ Percentage of existing beneficiaries (in Year 1) of OVC and PA recertified using the harmonized targeting procedures adopted in Year 1 (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	100.00
Date	01-Jun-2016	--	--	30-May-2020

▶ Percentage of citizens reporting satisfaction with the administration of social assistance programs (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	50.00
Date	30-May-2017	--	--	30-May-2019

▲ Percentage of beneficiaries reporting satisfaction with the administration of social assistance programs (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	70.00
Date	09-Aug-2016	--	--	30-May-2019

Overall Comments

## Data on Financial Performance

### Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P151442	IDA-58340	Effective	XDR	14.20	14.20	0.00	1.06	13.14	7%

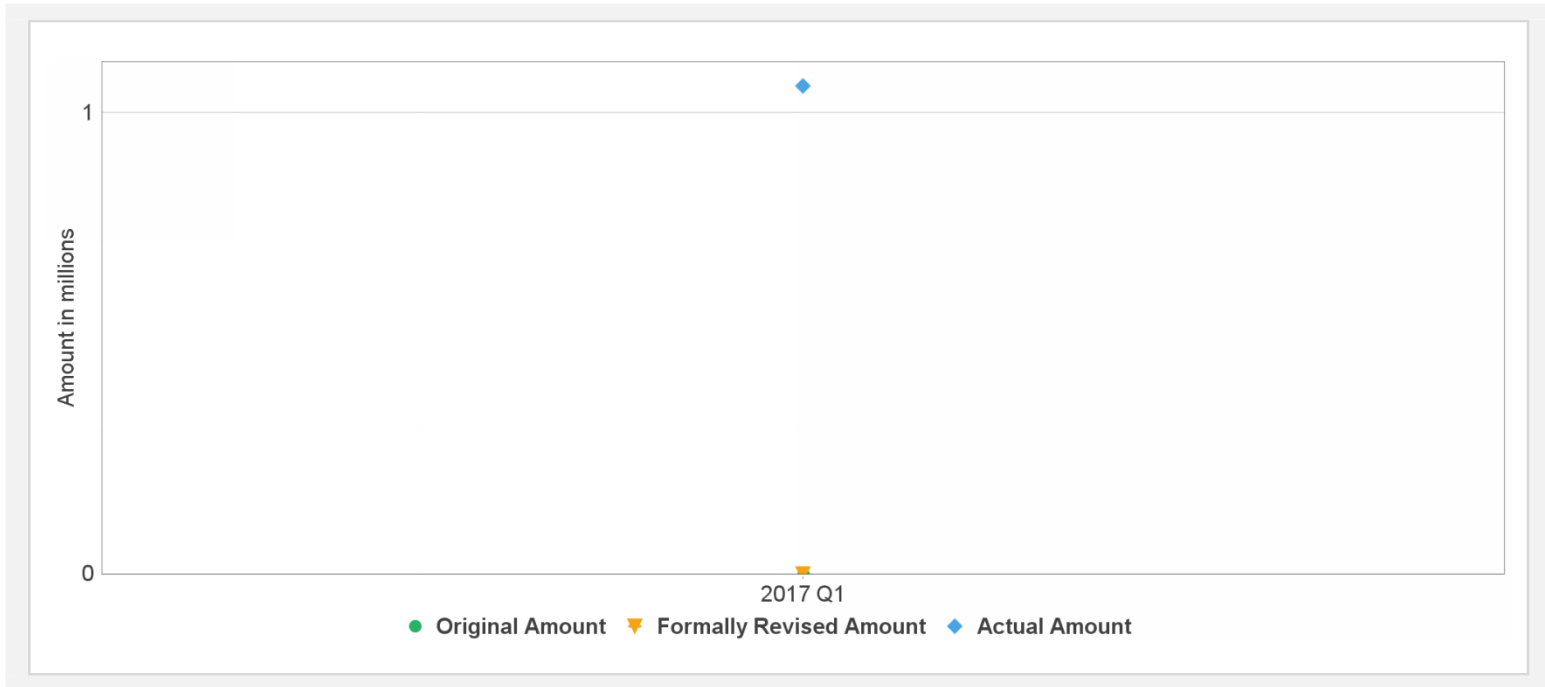
### Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P151442	IDA-58340	Effective	03-Jun-2016	15-Jun-2016	12-Jul-2016	30-May-2020	30-May-2020





## Cumulative Disbursements



## Restructuring History

There has been no restructuring to date.

## Related Project(s)

P160934-Additional Financing to Social Assistance project - CRW funds