



Transparency and Accountability in Mongolian Education (TAME) (P150842)

EAST ASIA AND PACIFIC | Mongolia | Education Global Practice |
 Recipient Executed Activities | Investment Project Financing | FY 2015 | Seq No: 3 | ARCHIVED on 29-Jun-2016 | ISR24356 |

Implementing Agencies:

Key Dates

Key Project Dates

Bank Approval Date:09-Dec-2014

Effectiveness Date:09-Dec-2014

Original Closing Date:09-Dec-2018

Revised Closing Date:09-Dec-2018

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The project's objective is to strengthen civic engagement in the education sector to improve transparency of budgeting and procurement processes for the delivery of better quality education services in western and central Mongolia.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Moderately Satisfactory	● Moderately Satisfactory

Implementation Status and Key Decisions

Following project restructuring in fall of 2015, activities are on track. Milestones achieved to date include: (i) an inception workshop and initial training on the finalized social accountability tools, the good school support tool (GSST) and the budget watch toolkit, delivered in December 2015. On the basis of the workshop, the plan to roll out creation of parent-teacher associations (PTAs) in five target schools in 2016, and GSST processes without PTAs in the remaining five target schools, was confirmed. (ii) Two civil society organizations (CSOs) to implement component 2 activities in year 2 target aimags were successfully contracted; and (iii) a first draft of the baseline report for the GSST survey was prepared and shared with the Bank.



Risks

Overall Risk Rating

Risk Category	Rating at Approval	Previous Rating	Current Rating
Overall	● Moderate	● Substantial	● Substantial

Results

Project Development Objective Indicators

► Percentage of stakeholders at project schools engaged in planning and oversight of school-level processes (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	--	--	--	--
Date	15-Nov-2015	15-Nov-2015	15-Nov-2015	09-Dec-2018

► In target areas, percentage of stakeholders participating in CSO-initiated budget monitoring activities for education (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	40.00



Date	09-Dec-2014	30-Nov-2015	30-Nov-2015	09-Dec-2018
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Overall Comments

The RF cannot be updated at this time. The baseline value for project development objective (PDO) indicator 1 is to be established through the analysis of the baseline survey data and will be available as soon as the report is finalized in August 2016. PDO indicator 2, as well as all intermediate indicators, will be updated once aimag-level CSO activities start and CSO reports become available, which is expected by end-2016.

Intermediate Results Indicators

►Number of PTAs established (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	28.00
Date	09-Dec-2014	30-Nov-2015	30-Nov-2015	09-Dec-2019

►Number of project schools that completed the Good School Support Tool (GSST) processes (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	56.00
Date	09-Dec-2014	30-Nov-2015	30-Nov-2015	09-Dec-2018

►Number of recommendations and policy actions/corrective measures developed to address priority legislative and policy impediments that undermine effective stakeholder engagement at schools (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	10.00
Date	09-Dec-2014	30-Nov-2015	30-Nov-2015	09-Dec-2018



▶ In project areas, number of meetings of the Citizen's Representative Hural observed by CSOs each year (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	8.00
Date	09-Dec-2014	30-Nov-2015	30-Nov-2015	09-Dec-2018

▶ Number of recommendations and policy actions/corrective measures developed to address priority legislative and policy impediments that undermine transparency of education budget processes (Percentage, Custom)


	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	10.00
Date	09-Dec-2014	30-Nov-2015	30-Nov-2015	09-Dec-2018

▶ Number of case stories, tools and other knowledge products developed (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	8.00
Date	09-Dec-2015	30-Nov-2015	30-Nov-2015	09-Dec-2018

Overall Comments

Data on Financial Performance**Disbursements (by loan)**

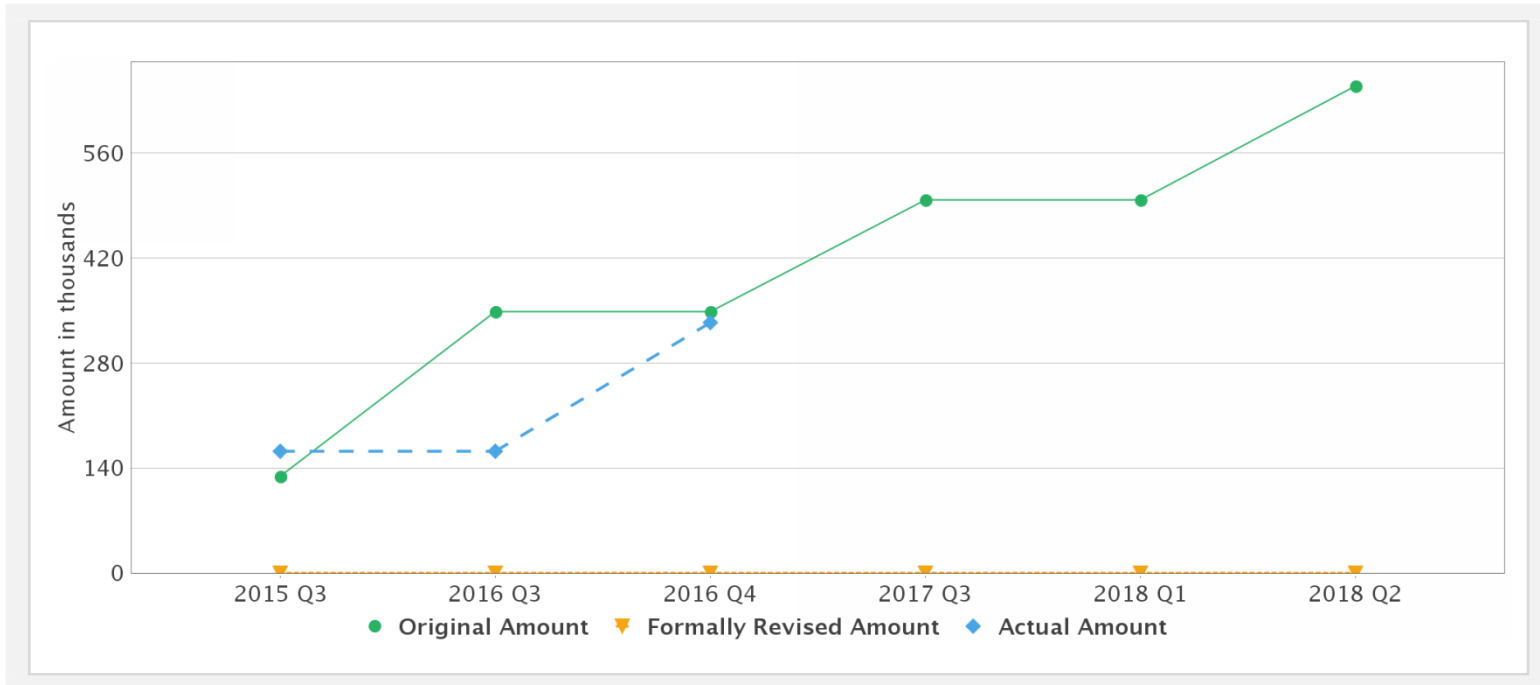
Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P150842	TF-18163	Effective	USD	0.65	0.65	0.00	0.33	0.32	 51%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P150842	TF-18163	Effective	09-Dec-2014	09-Dec-2014	09-Dec-2014	09-Dec-2018	09-Dec-2018



Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.