



MA-Solid Waste Sector DPL4 (P148642)

MIDDLE EAST AND NORTH AFRICA | Morocco | Social, Urban, Rural and Resilience Global Practice Global Practice | IBRD/IDA | Development Policy Lending | FY 2015 | Seq No: 2 | ARCHIVED on 16-Dec-2015 | ISR21721 |

Implementing Agencies:

Key Dates

Key Project Dates

Bank Approval Date:12-Feb-2015

Effectiveness Date:22-Apr-2015

Planned Mid Term Review Date:--

Actual Mid-Term Review Date:--

Original Closing Date:31-Dec-2015

Revised Closing Date:31-Dec-2015

Program Development Objectives

Program Development Objective (from Program Document)

The Program Development Objective is to support the Government's efforts to improve the economic, environmental, and social performance of the Municipal Solid Waste sector.

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Satisfactory	● Moderately Satisfactory
Overall Risk Rating	● Moderate	● Moderate

Implementation Status and Key Decisions

Overall, good progress has been made in the program's implementation and most of the associated results indicators are on track. However, special attention should be paid to progress made in achieving the program's target related to i) "percentage of Municipal Solid Waste collected professionally and disposed of in sanitary landfills" and its associated activities such as the construction of sanitary landfills for Casablanca, Marrakech and Tangier; ii) the completion of CRCs in targeted cities; and iii) regular environmental inspection of MSW landfills.





Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● Moderate	● Moderate	● Moderate
Macroeconomic	● Moderate	● Moderate	● Moderate
Sector Strategies and Policies	● Moderate	● Moderate	● Moderate
Technical Design of Project or Program	● Moderate	● Moderate	● Moderate
Institutional Capacity for Implementation and Sustainability	● Moderate	● Moderate	● Moderate
Fiduciary	● Moderate	● Moderate	● Moderate
Environment and Social	● Moderate	● Moderate	● Moderate
Stakeholders	● Substantial	● Substantial	● Moderate
Other	--	--	--
Overall	● Moderate	● Moderate	● Moderate

Results

Results Indicators

► Number of municipalities implementing Citizens' Report Cards on MSW services (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1.00	4.00	5.00
Date	31-Dec-2012	15-May-2013	15-Oct-2015	31-Dec-2015



► Percentage of contracts signed (after the issuance of Circular No. 8029) with an extract disclosed on BOCT web platform (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	100.00	100.00	100.00
Date	31-Dec-2012	15-May-2013	15-Oct-2015	31-Dec-2015

► Percentage of MSW collected professionally and disposed of in sanitary landfills (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	32.00	37.00	40.25	55.00
Date	31-Dec-2012	15-May-2013	15-Oct-2015	31-Dec-2015

► Number of inter-municipal/regional institutions (“Groupements d’Agglomération et groupements de communes”) established (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	7.00	13.00	13.00	15.00
Date	31-Dec-2012	15-May-2013	15-Oct-2015	31-Dec-2015

► Percentage increase in aggregated municipal revenues compared to 2012 (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	8.85	20.00
Date	31-Dec-2012	15-May-2013	15-Oct-2015	31-Dec-2015



► Decrease in the percentage of total volume of arrears (as declared by private operators and verified by DEA) compared to the original annual total amount of Municipal Solid Waste contracts (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	70.00	32.00	20.00	30.00
Date	31-Dec-2012	15-May-2013	15-Oct-2015	31-Dec-2015

► Percentage of MSW sanitary landfills regularly inspected (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	8.00	100.00	78.00	100.00
Date	31-Dec-2012	15-May-2013	15-Oct-2015	31-Dec-2015

► Total amount of eco-taxes collected and allocated to the National Environmental Fund (Amount(USD), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	200.00	350.00	230.00
Date	31-Dec-2012	15-May-2013	15-Oct-2015	31-Dec-2015

► Number of recycling projects supported through Eco-tax revenues (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	19.00	19.00	10.00
Date	31-Dec-2012	15-May-2013	15-Oct-2015	31-Dec-2015




► Number of income generating opportunities in the recycling sector for waste pickers (disaggregated by gender) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	150.00	484.00	1050.00	500.00
Date	31-Dec-2012	15-May-2013	15-Oct-2015	31-Dec-2015

Overall Comments

Data on Financial Performance

Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P148642	IBRD-84670	Effective	USD	130.00	130.00	0.00	116.04	0.00	 89%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P148642	IBRD-84670	Effective	12-Feb-2015	27-Mar-2015	22-Apr-2015	31-Dec-2015	31-Dec-2015

Tranches

Restructuring History

There has been no restructuring to date.

Related Operations

P127955-Solid Waste Sector DPL3