



Results Matrix

Outcomes

Outcome:	1 Strategic knowledge and operational products are effectively disseminated and communicated to key actors in the rural WASH sector, through coordinated efforts and the implementation of a targeted communication strategy, in order to strengthen the rural WASH knowledge ecosystem and support more informed policies and practices.									
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2025	2026	2027	EOP
1.1 Knowledge and operational products disseminated.		Knowledge and operational products disse	0.00	2025	Final programme evaluation	P	0.00	3.00	2.00	5.00
						P(a)	0.00	3.00	2.00	5.00
						A				

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Knowledge management and dissemination						Physical Progress					Financial Progress					Theme	Fund	Flags
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2025	2026	2027	EOP	2025	2026	2027	EOP					
1.1 Strategies designed	Communication strategy designed and implemented. Communication strategy designed and implemented to	Strategies (#)	0	2025	Communication strategy implemented, including dissemination of knowledge products and mainstreaming gender, diversity and inclusion	P	0	0.4	0.6	1	P	0	15000	25000	40000	Water and Sanitation	PSC	
						P(a)	0	0.4	0.6	1	P(a)	0	15000	25000	40000			
						A					A							
1.2 Newsletters published	Knowledge products designed. Knowledge products designed and consolidated.	Newsletters (#)	0	2025	Consulting report approved by the IDB	P	0	3	2	5	P	0	40000	19200	59200	Water and Sanitation	PSC	
						P(a)	0	3	2	5	P(a)	0	40000	19200	59200			
						A					A							
2 Program coordination and operational support						Physical Progress					Financial Progress					Theme	Fund	Flags
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2025	2026	2027	EOP	2025	2026	2027	EOP					
2.1 Supervision reports completed	Monitoring reports conducted. Administration, supervision and coordination report elaborated	Reports (#)	0		Consulting report approved by the IDB	P	1	1	1	3	P	15000	68000	53000	136000	Water and Sanitation	PSC	
						P(a)	1	1	1	2	P(a)	15000	68000	53000	121000			
						A					A							

Other Cost

Total Cost

	2025	2026	2027	Total Cost
P	\$15,000.00	\$123,000.00	\$97,200.00	\$235,200.00
P(a)	\$15,000.00	\$123,000.00	\$97,200.00	\$220,200.00
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CRF Indicator

Standard Output Indicator