

Operation Number: TCM Cycle: Last Update: RG-T4642 TCM Period 2024 1/29/2025

Results Matrix

Outcomes

Outcome: 1 Knowledge generated to improve the design and execution of interventions for the institutional capacity strengthening of LAC countries

Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2024	2025	2026	2027	EOP
1.1 Number of relevant knowledge						P	0.00	0.00	0.00	5.00	5.00
products to improve institutional capacity		Number of products	0.00	2024		P(a)	0.00	0.00	0.00	5.00	5.00
operations						Α	0.00				

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Generation and systematization of kn projects	owledge to enhance the	e effectiveness of inst	titutional capaci	ty				Physic	cal Progress					Finar	ncial Progress									
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2024	2025	2026	2027	EOP		2024	2025	2026	2027	EOP	Theme	Fund	Flags				
1.1 Technical notes created	Systematization of good practices and	Notes (#)	0	2024	Consultant Final Report	Р	0	0	1	2	3	Р	0	10000	50000	40000	100000	Institutional Development	W2C					
	lessons learned					P(a)	0	0	1	2	3	P(a)	0	10000	50000	40000	100000							
						Α	0				0	A	0				0							
1.2 Tools designed/strengthened	Toolkit covering tools applicable throughout	Tools (#)	0		Technical note with description of toolkit	Р	0	0	0	1	1	Р	0	0	50000	50000	100000	Institutional Development	W2C					
	the life cycle of interventions				developed	P(a)	0	0	0	1	1	P(a)	0	0	50000	50000	100000							
	interventions					Α	0				0	A	0				0							
1.3 Training workshops delivered	Training programs on project design and	Workshops (#)	0	2024	Agendas of workshops	Р	0	0	1	1	2	Р	0	0	25000	25000	50000			Institutional Development		11120		
	implementation					P(a)	0	0	1	1	2	P(a)	P(a) 0	0	25000	25000	50000				F			
						Α	0				0	Α	0				0							
2 Lessons learned to Improve evaluabi	lity							Physic	cal Progress					Finar	ncial Progress				'					
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2024	2025	2026	2027	EOP		2024	2025	2026	2027	EOP	Theme	Fund	Flags				
2.1 Methodologies designed/strengthened	Knowledge generation and systematization,	Methodologies (#)	0	2024	Consultant Final Report	Р	0	1	1	1	3	Р	0	50000	50000	100000	200000	Institutional Development	W2C					
	including the quality					P(a)	0	1	1	1	3	P(a)	0	50000	50000	100000	200000							
	review of the evaluability					Α	0				0	Α	0				0							
2.2 Training workshops delivered	Capacity building of teams, focused on the	Workshops (#)	0	2024	Agendas of workshops	Р	0	1	2	1	4	Р	0	10000	20000	20000	50000	Institutional Development	W2C		 			
	training of Team Leaders with PCRs in					P(a)	0	1	2	1	4	P(a)	0	10000	20000	20000	50000							
	development to ensure					Α	0				0	A	0				0							

Other Cost		
Total Cost		
CRF Indicator	Standard Output Indicator	

	2024	2025	2026	2027	Total Cost
Р		\$70,000.00	\$195,000.00	\$235,000.00	\$500,000.00
P(a)		\$70,000.00	\$195,000.00	\$235,000.00	\$500,000.00
Α					